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Annual review of the financial situation, 2002

Report of the Administrator

Detailed information relating to the 2002 annual review of the financial situation

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2002 and brief information on all trust funds and sub-trust funds established by the Administrator in 2002.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

Abbreviations (continued)

TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2002: Statement of income and expenditure for the year ended 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total a/		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Income												
Net contributions	663 138	651 754	2%	2 153 644	1 885 691	14%	84 213	77 584	9%	2 900 995	2 615 029	11%
Interest income	10 035	(32 104)	-	38 516	111 526	(65%)	2 140	6 604	(68%)	50 691	86 026	(41%)
Other income – net	19 612	45 211	(57%)	61 186	68 759	(11%)	8 667	13 160	(34%)	89 465	127 130	(30%)
Total income	692 785	664 861	4%	2 253 346	2 065 976	9%	95 020	97 348	(2%)	3 041 151	2 828 185	8%
Expenditure												
Programme	337 838	332 585	2%	1 876 808	1 757 252	7%	77 004	77 430	(1%)	2 291 650	2 167 267	6%
Programme support costs	18 951	33 633	(44%)	3 115	23 995	87%	4 053	5 589	(27%)	26 119	63 217	(59%)
Programme support to Resident Coordinator	5 883	7 613	(23%)	7 090	1 837	-	-	-	-	12 973	9 450	37%
Development support services	3 290	1 261	-	-	-	-	-	-	-	3 290	1 261	-
UNDP economist programme	3 694	-	-	-	-	-	-	-	-	3 694	-	-
Biennial support budget – net	244 147	266 892	(9%)	161 947	136 908	18%	18 796	16 396	15%	424 890	420 196	1%
Other expenditure	52 212	60 954	(14%)	1 708	2 267	(25%)	46	431	(89%)	53 966	63 652	(15%)
Total expenditure	666 015	702 938	(5%)	2 050 668	1 922 259	7%	99 899	99 846	-	2 816 582	2 725 043	3%
Excess (shortfall) of income over expenditure	26 770	(38 077)	-	202 678	143 717	(41%)	(4 879)	(2 498)	(95%)	224 569	103 142	-
Savings on obligations of prior biennium	8 838	(1 831)	-	3 638	353	-	23	78	(71%)	12 499	(1 400)	-
Transfers (to)/from reserves	2 560	15 400	(83%)	(1 360)	(2 600)	48%	5 000	(800)	-	6 200	12 000	(48%)
Refunds to donors and transfers (to)/from other funds	(70)	(6 373)	99%	(14 817)	(4 337)	-	(1 956)	(325)	-	(16 843)	(11 035)	(53%)
Fund balances, 1 January	45 250	76 131	(41%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 635 132	1 532 425	7%
Fund balances, 31 December	83 348	45 250	84%	1 680 502	1 490 363	13%	97 707	99 519	(2%)	1 861 557	1 635 132	14%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2002: Statement of assets, liabilities and reserves, and fund balances of 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Assets												
Cash	32 791	-	-	15 428	11 629	33%	915	1 229	(26%)	49 134	12 858	-
Government letters of credit	-	-	-	47 799	43 523	10%	-	-	-	47 799	43 523	10%
Investments held for												
Operational reserve	146 960	151 600	(3%)	-	-	-	-	-	-	146 960	151 600	(3%)
Regular resources	117 031	126 458	(7%)	183 810	212 777	(14%)	103 911	105 625	(2%)	404 752	444 860	(9%)
Cost-sharing	830 852	746 841	11%	7 830	-	-	-	-	-	838 682	746 841	12%
Government cash counterpart contribution	19 827	19 463	2%	-	-	-	-	-	-	19 827	19 463	2%
Funds and trust funds	341 861	240 856	42%	-	-	-	-	-	-	341 861	240 856	42%
Reimbursable support services and misc. activities	332 524	334 708	(1%)	-	-	-	-	-	-	332 524	334 708	(1%)
Medical insurance plan fund	22 548	22 056	2%	-	-	-	-	-	-	22 548	22 056	2%
Subtotal investments	1 811 603	1 641 982	10%	191 640	212 777	(10%)	103 911	105 625	(2%)	2 107 154	1 960 384	7%
Total cash, letters of credit and investments	1 844 394	1 641 982	12%	254 867	267 929	(5%)	104 826	106 854	(2%)	2 204 087	2 016 765	9%
Advances												
Operating funds provided to Governments	16 321	18 956	(14%)	108 232	133 595	(19%)	285	442	(36%)	124 838	152 993	(18%)
Operating funds provided to executing agents	57 873	44 175	31%	67 409	68 688	(2%)	4 870	4 396	11%	130 152	117 259	11%
Accounts receivable and deferred charges												
Due from regular resources	-	-	-	1 534 699	1 386 907	11%	24 899	26 533	(6%)	1 559 598	1 413 440	10%
Due from RFA	10 386	11 929	(13%)	-	-	-	-	-	-	10 386	11 929	(13%)
Due from United Nations	25	3 177	(99%)	-	-	-	-	-	-	25	3 177	(99%)
Due from JPO Programme	-	-	-	-	-	-	-	-	-	-	-	-
Due from trust funds established by UNDP	19 214	55 035	(65%)	-	-	-	-	-	-	19 214	55 035	(65%)
Due from funds administered by UNDP	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	43 146	16 358	-	-	-	-	-	-	-	43 146	16 358	-
Other accounts receivable and deferred charges	54 737	52 256	5%	57 487	68 024	(15%)	23 531	24 295	(3%)	135 755	144 575	(6%)
Accrued interest	10 960	12 435	(12%)	8 765	12 134	(28%)	716	1 420	(50%)	20 441	25 989	(21%)
Long-term accounts receivable	-	-	-	693	780	(11%)	-	-	-	693	780	(11%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to Governments	-	-	-	785	967	(19%)	539	933	(42%)	1 324	1 900	(30%)
Construction costs	-	-	-	42 892	44 503	(4%)	-	-	-	42 892	44 503	(4%)
Capitalized rehabilitation	-	-	-	1 130	1 220	(7%)	-	-	-	1 130	1 220	(7%)
Household appliances rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(9 710)	(10 899)	11%	-	-	-	(9 710)	(10 899)	11%
Total assets	2 058 626	1 857 873	-	2 067 249	1 973 848	-	159 666	164 873	-	4 285 541	3 996 594	-

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Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Liabilities												
Operating funds payable to Governments	3 584	2 738	31%	24 147	19 788	22%	85	92	(8%)	27 816	[illegible]	[illegible]
Operating funds payable to executing agents	10 719	2 205	-	42 115	41 044	3%	7 834	5 526	[illegible]	60 668	48 775	24%
Unliquidated obligations	46 168	70 801	(35%)	129 319	193 808	(33%)	5 095	5 785	(12%)	180 582	270 394	(33%)
Management service agreements	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	73 750	55 528	33%	63 612	65 329	(3%)	6 621	6 762	(2%)	143 983	127 619	13%
Due to UNDP-regular resources by												
RFA	-	-	-	10 386	11 929	(13%)	-	-	-	10 386	11 929	(13%)
JPO Programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	-	19 214	55 039	(65%)	-	-	-	19 214	55 039	(65%)
Funds administered by UNDP	-	-	-	-	-	-	-	-	-	-	-	-
												-
Due to other resources												-
Cost-sharing	830 852	746 841	11%	-	-	-	-	-	-	830 852	746 841	11%
Cash counterpart	19 827	19 463	2%	-	-	-	-	-	-	19 827	19 463	2%
Trust funds established by UNDP	336 176	269 356	25%	-	-	-	-	-	-	336 176	269 356	25%
Funds administered by UNDP	24 899	26 536	(6%)	-	-	-	-	-	-	24 899	26 536	(6%)
Junior Professional Officers	4 934	4 604	7%	-	-	-	-	-	-	4 934	4 604	7%
Reimbursable support services and misc. activities	342 910	346 637	(1%)	-	-	-	-	-	-	342 910	346 637	(1%)
Subtotal – due to other resources and funds	1 559 598	1 413 437	10%	-	-	-	-	-	-	1 559 598	1 413 437	10%
	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	18 114	32 611	(44%)	-	-	-	-	-	-	18 114	32 611	(44%)
Due to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNFPA	-	-	-	-	-	-	-	-	-	-	-	-
Government advances for rehabilitation costs	-	-	-	3 994	3 948	1%	-	-	-	3 994	3 948	1%
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 760	3 250	16%
Reserve for special initiatives	3 760	3 250	16%	-	-	-	-	-	-	81 000	54 000	50%
Reserve for after service health insurance	81 000	54 000	50%	-	-	-	-	-	-	30 055	24 883	21%
Deferred income	30 055	24 883	21%	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	1 924	1 789	8%	1 924	1 789	8%
Total liabilities	1 826 748	1 659 453	10%	292 787	390 885	(25%)	21 559	19 954	8%	2 141 094	2 070 292	3%
Reserves and fund balances												
Operational reserve	146 960	151 600	(3%)	65 960	64 600	2%	40 400	45 400	(11%)	253 320	261 600	(3%)
Endowment fund (PAPP)	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA-authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	83 348	45 250	84%	1 680 502	1 490 363	13%	97 707	99 519	(2%)	1 861 557	1 635 132	14%
Total unexpended resources and special capital resources	84 918	46 820	81%	1 680 502	1 490 363	13%	97 707	99 519	(2%)	1 863 127	1 636 702	14%
Total reserves and fund balances	231 878	198 420	17%	1 774 462	1 582 963	12%	138 107	144 919	(5%)	2 144 447	1 926 302	11%
Total liabilities and reserves and fund balances	2 058 626	1 857 873	11%	2 067 249	1 973 848	5%	159 666	164 873	(3%)	4 285 541	3 996 594	7%

a/ MSA activities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

b/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending blance reflected in the unexpended resources (table 1(b)).

Table 2(a). Regular resources activities – Statement of income and expenditure for the year ended 31 December 2002
(thousands of United States dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Income									
Contributions	670 353	660 720	1%	-	4	-	670 353	660 724	1%
Less: Transfer to biennial support budget	(7 215)	(8 970)	20%	-	-	-	(7 215)	(8 970)	20%
Net contributions	663 138	651 750	2%	-	4	-	663 138	651 754	2%
Interest income	10 035	(32 104)	-	-	-	-	10 035	(32 104)	-
Other income – net	19 612	45 211	(57%)	-	-	-	19 612	45 211	(57%)
Total income	692 785	664 857	4%	-	4	-	692 785	664 861	4%
Expenditure									
Programme	337 782	332 367	2%	56	218	(74%)	337 838	332 585	2%
Programme support costs	18 951	33 633	(44%)	-	-	-	18 951	33 633	(44%)
Programme support to Resident Coordinator	5 883	7 613	(23%)	-	-	-	5 883	7 613	(23%)
Development support services	3 290	1 261	-	-	-	-	3 290	1 261	-
UNDP economist programme	3 694	-	-	-	-	-	3 694	-	-
Biennial support budget – net	244 147	266 892	(9%)	-	-	-	244 147	266 892	(9%)
Other expenditure	52 211	60 954	(14%)	1	-		52 212	60 954	(14%)
Total expenditure	665 958	702 720	(5%)	57	218	(74%)	666 015	702 938	(5%)
Excess (shortfall) of income over expenditure	26 827	(37 863)	-	(57)	(214)	73%	26 770	(38 077)	-
Savings on obligations of prior biennium	8 838	(1 831)	-	-	-	-	8 838	(1 831)	-
Transfers (to)/from reserves	2 560	15 400	(83%)	-	-	-	2 560	15 400	(83%)
Refunds to donors and transfers (to)/from other funds	(70)	(6 373)	99%	-	-	-	(70)	(6 373)	99%
Fund balances, 1 January	34 298	64 965	(47%)	10 952	11 166	(2%)	45 250	76 131	(41%)
Fund balances, 31 December	72 453	34 298	-	10 895	10 952	(1%)	83 348	45 250	84%

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Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002
(thousands of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Assets												
Cash	32 791	-	-	-	-	-	-	-	-	32 791	-	-
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	146 960	151 600	(3%)	-	-	-	-	-	-	146 960	151 600	(3%)
Regular resources	117 031	126 458	(7%)	-	-	-	-	-	-	117 031	126 458	(7%)
Cost-sharing	830 852	746 841	11%	-	-	-	-	-	-	830 852	746 841	11%
Government cash counterpart contributions	19 827	19 463	2%	-	-	-	-	-	-	19 827	19 463	2%
Funds and trust funds	341 861	240 856	42%	-	-	-	-	-	-	341 861	240 856	42%
Reimbursable support services and misc. activities	332 524	334 708	(1%)	-	-	-	-	-	-	332 524	334 708	(1%)
Medical insurance plan	22 548	22 056	2%	-	-	-	-	-	-	22 548	22 056	2%
Subtotal investments	1 811 603	1 641 982	10%	-	-	-	-	-	-	1 811 603	1 641 982	10%
Total cash, letters of credit and investments	1 844 394	1 641 982	12%	-	-	-	-	-	-	1 844 394	1 641 982	12%
Advances												
Operating funds provided to Governments	16 277	18 899	(14%)	44	57	(23%)	-	-	-	16 321	18 956	(14%)
Operating funds provided to executing agents	57 873	44 175	31%	-	-	-	-	-	-	57 873	44 175	31%
UNDP sectoral support services												
Accounts receivable and deferred charges												
Due from core activities	-	-	-	10 851	10 895	-	(10 851)	(10 895)	-	-	-	-
Due from RFA	10 386	11 929	(13%)	-	-	-	-	-	-	10 386	11 929	(13%)
JPO Programme	-	-	-	-	-	-	-	-	-	-	-	-
Due from trust funds established by UNDP	19 214	55 035	(65%)	-	-	-	-	-	-	19 214	55 035	(65%)
Due from funds administered by UNDP	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	43 146	16 358	-	-	-	-	-	-	-	43 146	16 358	-
Due from United Nations	25	3 177	(99%)	-	-	-	-	-	-	25	3 177	(99%)
Other accounts receivable and deferred charges	54 737	52 256	5%	-	-	-	-	-	-	54 737	52 256	5%
Accrued interest	10 960	12 435	(12%)	-	-	-	-	-	-	10 960	12 435	(12%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total Assets	2 058 582	1 857 816	11%	10 895	10 952	(1%)	(10 851)	(10 895)	-	2 058 626	1 857 873	11%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Liabilities												
Operating funds payable to Governments	3 584	2 738	31%	-	-	-	-	-	-	3 584	2 738	31%
Operating funds payable to executing agents	10 719	2 205	-	-	-	-	-	-	-	10 719	2 205	-
Unliquidated obligations	46 168	70 801	(35%)	-	-	-	-	-	-	46 168	70 801	(35%)
Accounts payable	73 750	55 528	33%	-	-	-	-	-	-	73 750	55 528	33%
Due to other resources												
Cost-sharing	830 852	746 841	11%	-	-	-	-	-	-	830 852	746 841	11%
Government cash counterpart contribution	19 827	19 463	2%	-	-	-	-	-	-	19 827	19 463	2%
Junior Professional Officers	4 934	4 604	7%	-	-	-	-	-	-	4 934	4 604	7%
Trust funds established by UNDP	336 176	269 356	25%	-	-	-	-	-	-	336 176	269 356	25%
Funds administered by UNDP	24 899	26 536	(6%)	-	-	-	-	-	-	24 899	26 536	(6%)
Reimbursable support services and misc. activities	342 910	346 637	(1%)	-	-	-	-	-	-	342 910	346 637	(1%)
Subtotal - due to other resources	1 559 598	1 413 437	10%	-	-	-	-	-	-	1 559 598	1 413 437	10%
Due to SMF/LDC from core activities	10 851	10 895	-	-	-	-	(10 851)	(10 895)	-	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	18 114	32 611	(44%)	-	-	-	-	-	-	18 114	32 611	(44%)
Due to UNFPA	-	-	-	-	-	-	-	-	-	-	-	-
Deferred income	30 055	24 883	21%	-	-	-	-	-	-	30 055	24 883	21%
Reserve for special initiatives	3 760	3 250	16%	-	-	-	-	-	-	3 760	3 250	16%
Reserve for after service health insurance	81 000	54 000	50%	-	-	-	-	-	-	81 000	54 000	50%
Total liabilities	1 837 599	1 670 348	10%	-	-	-	(10 851)	(10 895)	-	1 826 748	1 659 453	10%
Reserves and fund balances												
Operational reserve	146 960	151 600	(3%)	-	-	-	-	-	-	146 960	151 600	(3%)
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	72 453	34 298	-	10 895	10 952	(1%)	-	-	-	83 348	45 250	84%
Total unexpended resources and special capital resources	74 023	35 868	-	10 895	10 952	(1%)	-	-	-	84 918	46 820	81%
Total reserves and fund balances	220 983	187 468	18%	10 895	10 952	(1%)	-	-	-	231 878	198 420	17%
Total liabilities and reserves and fund balances	2 058 582	1 857 816	11%	10 895	10 952	(1%)	(10 851)	(10 895)	-	2 058 626	1 857 873	11%

Table 3 (a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2002

(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contribution			Trust funds established by UNDP			Reimbursable support services and special activities a/			Elimination			Total other resources		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Income																		
Contributions	1 229 284	1 245 520	(1%)	46	3 096	(99%)	710 593	510 935	39%	213 721	126 140	69%	-	-	-	2 153 644	1 885 691	14%
Interest income	20 725	66 547	(69%)	-	-	-	7 351	23 673	(69%)	10 440	21 306	(51%)	-	-	-	38 516	111 526	(65%)
Other income-net	1 717	(1 291)	-	-	-	-	1 752	2 650	(34%)	105 049	110 563	(5%)	(47 332)	(43 162)	(10%)	61 186	68 760	(11%)
Total income	1 251 726	1 310 776	(5%)	46	3 096	(99%)	719 696	537 258	34%	329 210	258 099	28%	(47 332)	(43 162)	(10%)	2 253 346	2 065 977	9%
Expenditure																		
Programme	1 134 743	1 167 866	(3%)	1 147	4 586	(75%)	578 826	442 607	31%	162 092	142 193	14%	-	-	-	1 876 808	1 757 252	7%
Programme support costs	254	11 481	(98%)	-	6	-	-	9 863	-	2 861	2 645	8%	-	-	-	3 115	23 995	(87%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	7 090	1 837	-	-	-	-	7 090	1 837	-
Biennial support budget-net	33 428	54 044	(38%)	-	-	-	38 459	31 152	23%	137 392	94 874	45%	(47 332)	(43 162)	10%	161 947	136 908	18%
Other expenditure	13	-	-	12	1	-	1 168	838	39%	515	1 429	(64%)	-	-	-	1 708	2 268	(25%)
Total Expenditure	1 168 438	1 233 391	(5%)	1 159	4 593	(75%)	618 453	484 460	28%	309 950	242 978	28%	(47 332)	(43 162)	10%	2 050 668	1 922 260	7%
Excess (shortfall) of income over Expenditure	83 288	77 385	8%	(1 113)	(1 497)	26%	101 243	52 798	92%	19 260	15 031	28%	-	-	-	202 678	143 717	41%
Savings on prior biennium obligations	(7)	-	-	-	-	-	589	-	-	3 056	353	-	-	-	-	3 638	353	-
Transfers (to)/from reserves	-	-	-	-	-	-	-	-	-	(1 360)	(2 600)	(48%)	-	-	-	(1 360)	(2 600)	(48%)
Refunds to donors and transfers (to)/from other funds-net	(5 685)	(2 563)	-	1 243	-	-	(6 195)	(2 608)	-	(4 180)	834	-	-	-	-	(14 817)	(4 337)	-
Fund balances, 1 January	848 018	773 196	10%	19 925	21 422	(7%)	416 977	366 787	14%	205 443	191 825	7%	-	-	-	1 490 363	1 353 230	10%
Fund Balances, 31 December	925 614	848 018	9%	20 055	19 925	1%	512 614	416 977	23%	222 219	205 443	8%	-	-	-	1 680 502	1 490 363	13%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a).

Table 3 (b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contribution			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Assets															
Cash	-	-	-	-	-	-	12	18	(33%)	15 416	11 611	33%	15 428	11 629	33%
Government letters of credit and promissory notes	16 574	11 873	40%	-	-	-	31 225	31 650	(1%)	-	-	-	47 799	43 523	10%
Investments held for	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular resources	-	-	-	-	-	-	183 810	212 777	(14%)	-	-	-	183 810	212 777	(14%)
Reimbursable support services and miscellaneous activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost-sharing	7 830	-	-	-	-	-	-	-	-	-	-	-	7 830	-	-
Programme support to Resident Coordinator	7 830	-	-	-	-	-	183 810	212 777	(14%)	-	-	-	191 640	212 777	(10%)
Total cash, letters of credit, promissory notes and investments	24 404	11 873	-	-	-	-	215 047	244 445	(12%)	15 416	11 611	33%	254 867	267 929	(5%)
Advances															
Operating funds provided to governments	69 578	92 542	(25%)	456	691	(34%)	38 198	40 362	(5%)	-	-	-	108 232	133 595	(19%)
Operating funds provided to executing agents	51 321	49 813	3%	-	-	-	16 088	18 875	(15%)	-	-	-	67 409	68 688	(2%)
Accounts receivable and deferred charges															
Due from core activities	830 852	746 841	11%	19 827	19 463	2%	336 176	269 361	25%	347 844	351 242	(1%)	1 534 699	1 386 907	11%
Other accounts receivable and deferred charges	29 153	40 659	(28%)	-	-	-	8 124	7 316	11%	20 210	20 049	1%	57 487	68 024	(15%)
Accrued interest	7 615	10 208	(25%)	-	-	-	1 150	1 926	(40%)	-	-	-	8 765	12 134	(28%)
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	693	780	(11%)	693	780	(11%)
Loans to governments	-	-	-	-	-	-	-	-	-	785	967	(19%)	785	967	(19%)
Construction costs	-	-	-	-	-	-	-	-	-	42 893	44 503	(4%)	42 893	44 503	(4%)
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	1 130	1 220	(7%)	1 130	1 220	(7%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 710)	(10 899)	11%	(9 710)	(10 899)	11%
Total Assets	1 012 923	951 936	6%	20 283	20 154	1%	614 783	582 285	6%	419 261	419 473	-	2 067 250	1 973 848	5%

Table 3(b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities			Total other resources activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Liabilities															
Operating funds payable to Government	15 283	13 378	14%	228	229	-	8 636	6 181	40%	-	-	-	24 147	19 788	22%
Operating funds payable to executing agents	9 508	2 487	-	-	-	-	32 589	38 555	(15%)	18	2	-	42 115	41 044	3%
Unliquidated obligations	32 081	58 134	(45%)	-	-	-	36 328	59 148	(39%)	60 910	76 526	(20%)	129 319	193 808	(33%)
MSAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	30 437	29 919	2%	-	-	-	2 402	3 385	(29%)	30 773	32 025	(4%)	63 612	65 329	(3%)
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	10 386	11 929	(13%)	10 386	11 929	(13%)
Due to UNDP: General fund by RFA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNDP: General fund by JPO programme	-	-	-	-	-	-	19 214	55 039	(65%)	-	-	-	19 214	55 039	(65%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 994	3 948	1%	3 994	3 948	1%
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Liabilities	87 309	103 918	(16%)	228	229	-	99 169	162 308	(39%)	106 081	124 430	(15%)	292 787	390 885	(25%)
Reserves and fund balances															
RFA: Authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	65 960	64 600	2%	65 960	64 600	2%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Unexpended resources	925 614	848 018	9%	20 055	19 925	1%	512 614	416 977	23%	222 219	205 443	8%	1 680 502	1 490 363	13%
Total reserves and fund balances	925 614	848 018	9%	20 055	19 925	1%	515 614	419 977	23%	313 179	295 043	6%	1 774 462	1 582 963	12%
Total liabilities and reserves and fund balance	1 012 923	951 936	6%	20 283	20 154	1%	614 783	582 285	6%	419 260	419 473	-	2 067 249	1 973 848	5%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2002
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			Total reimbursable support services, miscellaneous and special activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Income																		
Contributions	145 289	88 385	64%	26 136	28 506	(8%)	-	-	-	4 891	-	-	37 405	9 249	-	213 721	126 140	69%
Interest income	4 534	8 268	(45%)	-	-	-	-	-	-	5 886	5 831	1%	20	-	-	10 440	14 099	(26%)
Other income-net	-	-	-	26	-	-	1 229	1 812	(32%)	103 666	115 994	(11%)	128	(36)	-	105 049	117 770	(11%)
Total income	149 823	96 653	55%	26 162	28 506	(8%)	1 229	1 812	(32%)	114 443	121 825	(6%)	37 553	9 213	-	329 210	258 009	28%
Expenditure																		
Programme	138 502	119 746	16%	23 590	22 113	7%	-	-	-	-	-	-	-	334	-	162 092	142 195	14%
Programme support costs	-	-	-	2 861	2 645	8%	-	-	-	-	-	-	-	-	-	2 861	2 645	8%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	275	-	-	6 815	1 837	-	7 090	1 837	-
Biennial support budget-net	-	-	-	-	-	-	-	-	-	111 122	90 470	23%	26 270	4 404	-	137 392	94 874	45%
Other expenditure	-	-	-	-	-	-	515	1 429	(64%)	-	-	-	-	-	-	515	1 429	64%
Total expenditure	138 502	119 746	16%	26 451	24 758	7%	515	1 429	(64%)	111 397	90 470	23%	33 085	6 575	-	309 950	242 978	28%
Excess (shortfall) of income over expenditure	11 321	(23 093)	-	(289)	3 748	-	714	383	86%	3 046	31 355	(90%)	4 468	2 638	69%	19 260	15 031	28%
Savings on prior biennium obligations	-	-	-	-	-	-	7	-	-	1 868	-	-	1 181	353	-	3 056	353	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(1 360)	(2 608)	48%	-	-	-	(1 360)	(2 608)	48%
Refunds to donors and transfers (to)/from other funds-net	(6 634)	(2 724)	-	-	-	-	-	-	-	1 465	(80)	-	989	3 638	(73%)	(4 180)	834	-
Fund balance, 1 January	82 983	108 800	(24%)	5 208	1 460	-	(4 241)	(4 624)	8%	113 090	84 415	34%	8 483	1 774	-	205 443	191 825	7%
Fund balance, 31 December	87 670	82 983	6%	4 919	5 208	(6%)	(3 520)	(4 241)	17%	118 109	113 090	4%	15 041	8 483	77%	222 219	205 443	8%

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Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances of 31 December 2002
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			Total reimbursable support service and miscellaneous activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Assets																		
Cash	-	-	-	1	(69)	-	-	-	-	15 415	11 680	32%	-	-	-	15 416	11 611	33%
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments-reimbursable services and misc. activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total cash, letters of credit and investments	-	-	-	1	(69)	-	-	-	-	15 415	11 680	32%	-	-	-	15 416	11 611	33%
Other expenditure																		
Due from core activities	140 688	152 568	(8%)	4 934	4 604	7%	-	-	-	185 438	183 453	1%	16 784	10 617	58%	347 844	351 242	(1%)
Other accounts receivable and deferred charges	-	-	-	416	1 619	(74%)	87	87	-	19 611	18 165	8%	96	178	(46%)	20 210	20 049	1%
Long-term accounts receivable	-	-	-	-	-	-	693	780	(11%)	-	-	-	-	-	-	693	780	(11%)
Loans to Governments	-	-	-	-	-	-	785	967	(19%)	-	-	-	-	-	-	785	967	(19%)
Construction costs	-	-	-	-	-	-	42 892	44 503	(4%)	-	-	-	-	-	-	42 892	44 503	(4%)
Capitalized rehabilitation	-	-	-	-	-	-	1 130	1 220	(7%)	-	-	-	-	-	-	1 130	1 220	(7%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(9 710)	(10 899)	11%	-	-	-	-	-	-	(9 710)	(10 899)	11%
Total assets	140 688	152 568	(8%)	5 351	6 154	(13%)	35 877	36 658	(2%)	220 464	213 298	3%	16 880	10 795	56%	419 260	419 473	-

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Liabilities																		
Operating funds payable to executing agents	-	-	-	18	2	-	-	-	-	-	-	-	-	-	-	18	2	-
Unliquidated obligations	52 488	69 585	(25%)	4	115	(97%)	16	21	(24%)	6 556	4 857	35%	1 846	1 948	(5%)	60 910	76 526	(20%)
Accounts payable	530	-	-	410	829	(51%)	1	1	-	29 839	30 751	(3%)	(7)	444	-	30 773	32 025	(4%)
Due to regular resources from RFA	-	-	-	-	-	-	10 386	11 929	(13%)	-	-	-	-	-	-	10 386	11 929	(13%)
Due to regular resources from JPO programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	3 994	3 948	1%	-	-	-	-	-	-	3 994	3 948	1%
Total liabilities	53 018	69 585	(24%)	432	946	(54%)	14 397	15 899	(9%)	36 395	35 608	2%	1 839	2 392	(23%)	106 081	124 430	(15%)
Reserves and fund balances																		
Operational reserve	-	-	-	-	-	-	-	-	-	65 960	64 600	2%	-	-	-	65 960	64 600	2%
Funds balance – authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-
RFA: authorized level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Unexpended resources	87 670	82 983	6%	4 919	5 208	(6%)	(3 520)	(4 241)	17%	118 109	113 090	4%	15 041	8 403	79%	222 219	205 443	8%
Total reserves and fund balances	87 670	82 983	6%	4 919	5 208	(6%)	21 480	20 759	3%	184 069	177 690	4%	15 041	8 403	79%	313 179	295 043	6%
Total liabilities and reserves and fund balances	140 688	152 568	(8%)	5 351	6 154	(13%)	35 877	36 658	(2%)	220 464	213 298	3%	16 880	10 795	56%	419 260	419 473	-

Table 5(a). Funds established by the General Assembly and administered by UNDP – Statement of income and expenditure for the year ended 31 December 2002

(thousands of United States dollars)

	UNCDF			UNREPNRE			UNFSTD			UNIFEM			UNV			Total		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Income																		
Contributions	25 714	26 144	(2%)	-	-	-	21	7	-	34 640	27 891	24%	23 838	23 542	1%	84 213	77 584	9%
Interest income	857	2 436	(65%)	-	94	-	(1)	45	-	625	747	(16%)	659	3 282	(80%)	2 140	6 604	(68%)
Income from reimbursable services	1 560	741	-	-	-	-	-	-	-	1 128	937	20%	5 780	5 859	(1%)	8 468	7 537	12%
Other income – net	195	76	-	-	2	-	-	2	-	40	41	(2%)	(36)	5 502	-	199	5 623	(96%)
Total income	28 326	29 397	(4%)	-	96	-	20	54	(63%)	36 433	29 616	23%	30 241	38 185	(21%)	95 020	97 348	(2%)
Expenditure																		
Programme	24 778	33 836	(27%)	(53)	167	-	-	-	-	29 163	21 302	37%	23 116	22 125	4%	77 004	77 430	(1%)
Programme support costs	-	617	-	-	-	-	-	-	-	-	530	-	4 053	4 442	(9%)	4 053	5 589	(27%)
Biennial support budget – net	7 903	7 010	13%	197	98	-	-	-	-	6 370	5 840	9%	4 326	3 448	25%	18 796	16 396	15%
Other expenditure	19	13	46%	1	-	-	-	-	-	15	59	(75%)	11	359	(97%)	46	431	(89%)
Total expenditure	32 700	41 476	(21%)	145	265	(45%)	-	-	-	35 548	27 731	28%	31 506	30 374	4%	99 899	99 846	-
Excess (shortfall) of income over expenditure	(4 374)	(12 079)	1	(145)	(169)	-	20	54	1	885	1 885	1	(1 265)	7 811	-	(4 879)	(2 498)	(1)
Savings on prior biennium obligations	(2)	-	-	3	-	-	-	-	-	22	-	-	-	78	-	23	78	(71%)
Transfers (to)/from reserves	5 000	-	-	-	-	-	-	-	-	-	(800)	-	-	-	-	5 000	(800)	-
Refunds to donors and transfers (to)/from other funds – net	-	-	-	2	-	-	(41)	-	-	(966)	-	-	(951)	(325)	-	(1956)	(325)	-
Fund balances, 1 January	20 899	32 978	(37%)	2 657	2 826	(6%)	899	845	6%	24 310	23 225	5%	50 754	43 190	18%	99 519	103 064	(3%)
Fund balances, 31 December	21 523	20 899	3%	2 517	2 657	(5%)	878	899	(2%)	24 251	24 310	-	48 538	50 754	(4%)	97 707	99 519	(2%)

Table 5(b). Funds established by the General Assembly and administered by UNDP – Statement of assets, liabilities and fund balances of 31 December 2002

(thousands of United States dollars)

	UNCDF			UNREFNRE			UNFSTD			UNIFEM			UNV			Total		
	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-	2002	2001	+/-
Assets																		
Cash	876	505	73%	3	4	(25%)	14	-	-	22	32	(31%)	-	688	-	915	1 229	(26%)
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	37 138	48 090	(23%)	-	-	-	-	-	-	33 302	22 517	48%	33 471	35 018	(4%)	105 911	105 625	(2%)
Loans to Governments	539	953	(43%)	-	-	-	-	-	-	-	-	-	-	-	-	539	953	(43%)
Operating funds provided to Governments	-	121	-	-	-	-	-	-	-	285	321	(11%)	-	-	-	285	442	(36%)
Operating funds provided to executing agencies	2 320	347	-	-	-	-	16	16	-	2 534	4 053	(37%)	-	-	-	4 870	4 396	11%
Due from UNDP – regular resources	14 424	10 084	43%	2 511	2 722	(8%)	717	752	(5%)	986	9 220	(89%)	6 261	3 755	67%	24 899	26 533	(6%)
Other amounts receivable and deferred charges	5 833	4 740	23%	24	47	(49%)	135	135	-	5 284	4 796	9%	12 335	14 577	(15%)	23 531	24 295	(3%)
Accrued interest	293	695	(58%)	-	-	-	-	-	-	324	325	-	99	400	(75%)	716	1 420	(50%)
Total assets	61 423	65 515	(6%)	2 538	2 773	(8%)	882	903	-	42 657	41 244	3%	52 166	54 430	(4%)	159 666	164 973	(3%)
Liabilities																		
Operating funds payable to Governments	10	16	(38%)	-	-	-	-	-	-	75	76	(1%)	-	-	-	85	92	(8%)
Operating funds payable to executing agents	5 017	1 442	-	20	80	(75%)	1	1	-	2 796	4 080	(30%)	-	-	-	7 834	5 536	42%
Undisbursed obligations	298	3 597	(92%)	-	11	-	-	-	-	4 758	2 061	-	39	116	(66%)	5 095	5 785	(12%)
Accounts payable	1 575	1 561	1%	1	25	(96%)	3	3	-	3 377	3 394	(1%)	1 665	1 779	(6%)	6 621	6 762	(2%)
Due to UNDP – regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	a/	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	1 924	1 789	8%	1 924	1 789	8%
Total liabilities	6 900	6 616	4%	21	116	(82%)	4	4	-	11 006	9 534	15%	3 628	3 684	(2%)	21 559	19 954	8%
Reserves and fund balances																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer of resources to UNDP	33 000	38 000	(13%)	-	-	-	-	-	-	7 400	7 400	-	-	-	-	40 400	45 400	(11%)
Unexpended resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost-sharing	16 999	16 728	1%	2 517	2 617	(4%)	421	408	3%	6 918	11 074	(38%)	22 396	24 889	(10%)	48 251	55 726	(13%)
Subtrust funds	730	614	20%	-	-	-	31	30	3%	10 180	4 588	-	3 139	1 046	70%	14 080	6 988	-
Full funding arrangement	2 476	1 328	86%	-	40	-	416	451	(8%)	3 510	5 434	(35%)	13 726	15 686	(13%)	20 136	22 949	(12%)
United Nations joint ventures	-	-	-	-	-	-	-	-	-	-	-	-	6 668	7 355	a/ (9%)	6 668	7 355	(9%)
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	(6 392)	(6 588)	3%	(6 392)	(6 588)	3%
Unrestricted support services	20 174	18 670	8%	2 517	2 657	(5%)	868	889	(2%)	30 616	21 016	(2%)	39 537	48 258	(9%)	93 712	90 470	(2%)
Total unexpended resources	1 349	2 329	(28%)	-	-	-	10	10	-	3 625	3 206	10%	9 084	7 516	20%	13 068	13 069	7%
	21 523	20 999	3%	2 517	2 657	(5%)	878	899	(2%)	34 241	24 340	-	48 530	50 754	(4%)	97 707	90 519	(2%)
Total reserves and fund balances, 31 December	54 522	58 999	(7%)	2 517	2 657	(5%)	878	899	(2%)	31 651	31 790	-	48 530	50 754	(4%)	158 107	144 919	(3%)
Total liabilities, reserves and fund balances	61 423	65 515	(6%)	2 538	2 773	(8%)	882	903	(2%)	42 657	41 244	3%	52 166	54 438	(4%)	159 666	164 973	(3%)

a/ Full funding arrangement and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure with the ending balance reflected in the unexpended resources.

DP/2003/27/Add.1

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government
(thousands of United States dollars)

	Afghanistan	Albania d/	Algeria	Andorra	Angola	Anguilla d/	Antigua and Barbuda d/	Argentina	Armenia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	100	13	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	27	4	12	-	-	-	-	-
MBAs	-	-	-	-	-	-	-	2 534	-
Local office costs									
Core budget	-	43	-	-	1 965	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-
Reimbursable services h/	479	117	97	-	56	1	-	2 129	3
Total income	479	187	201	25	2 021	1	-	4 663	3
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	7 770	1 300	838	-	1 678	103	2	319	667
TRAC (line 1.1.3)	1 243	75	-	-	34	-	-	7	137
Donor cost-sharing	15 085	2 194	10	-	1 332	(83)	-	338	129
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	66 691	1 591	308	-	3 927	-	52	1 355	810
MBAs	18 273	-	-	-	248	-	-	2 327	-
Local office costs c/									
Core budget	1 416	675	738	-	2 094	-	-	287	475
Reimbursable services	165	211	259	-	30	-	-	1 859	120
Total expenditures	110 643	6 046	2 153	-	9 343	20	54	6 492	2 338
Balance	(110 164)	(5 859)	(1 952)	25	(7 322)	(19)	(54)	(1 829)	(2 335)
Cost-sharing expenditures of recipient countries	210	51	1 078	-	77	8	-	56 854	8

Table 6 (continued)

	Aruba f/	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	6	56	800	10	-	-	-
Transfer to local office costs	-	-	-	(56)	(232)	-	-	-	-
SMPA/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	-	11	2	-	15	138
MSAs	-	-	-	-	-	-	-	-	2 298
Local office costs									
Core budget	-	-	-	234	38	-	124	51	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	56	232	-	-	-	-
Reimbursable services h/	(201)	68	-	56	109	-	30	2	272
Total income	(201)	68	6	346	958	12	154	68	2 708
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	-	2 102	26	-	14 391	-	222	72	2 838
TRAC (line 1.1.3)	-	67	-	-	-	-	-	68	-
Donor cost-sharing	29	636	-	(10)	607	-	711	45	251
SMPA/LDCs	-	-	-	-	10	-	-	-	11
Funds and trust funds g/	-	1 261	77	-	807	84	204	1 967	876
MSAs	-	-	-	-	-	-	-	-	2 252
Local office costs e/									
Core budget	-	690	-	174	1 618	1 061	426	64	750
Reimbursable services	-	127	-	116	153	84	50	68	119
Total expenditures	29	4 883	103	880	17 586	1 229	1 613	2 276	7 986
Balance	(230)	(4 815)	(97)	(534)	(16 628)	(1 217)	(1 459)	(2 208)	(4 378)
Cost-sharing expenditures of recipient countries	49	1 239	(2)	1 251	405	-	97	-	344

Table 6 (continued)

	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands b/	Brunei Darussalam j/	Bulgaria d/	Burkina Faso
I. Income									
Government contribution									
UNDP voluntary contributions/ voluntary programme costs	14	-	-	-	-	-	-	-	-
Transfer to head office costs	-	(136)	-	-	-	-	-	-	-
BMS/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	3	-	-	-	335	-	-	2	-
MSAs	-	-	-	-	-	-	-	-	2 247
Local office costs									
Core budget	55	-	-	272	-	24	-	104	-
Transfer from voluntary contributions/voluntary programme costs	-	136	-	-	-	-	-	-	-
Reimbursable services h/	6	666	81	241	6 959	1	-	443	19
Total income	78	666	81	513	7 294	25	-	549	2 266
II. Expenditures									
Programmes									
TRAC (line 1.1.1. and 1.1.2) and SPR	1 119	873	971	474	400	-	-	703	4 959
TRAC (line 1.1.3)	-	75	90	-	-	-	-	-	29
Donor cost-sharing	192	5 627	3 805	(47)	17 496	-	-	(1 327)	245
BMS/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	1 260	2 935	3 879	1 757	7 028	-	-	838	2 599
MSAs	-	-	-	-	-	-	-	-	2 447
Local office costs e/									
Core budget	470	908	835	813	519	-	-	576	1 114
Reimbursable services	25	745	249	265	4 803	-	-	229	287
Total expenditures	3 066	11 163	9 829	3 262	30 246	-	-	1 019	11 600
Balance	(2 988)	(10 497)	(9 748)	(2 749)	(22 952)	25	-	(470)	(9 334)
Cost-sharing expenditures of recipient countries	-	14 489	135	3 237	171 286	-	-	14 661	-

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China h/	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	10	-	-	-	-	-	900	3 100	(174)
Transfer to local office costs	-	(10)	-	-	-	-	-	(174)	-	(150)
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	214	-	-	-	-	336	10	647	-
MSAs	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	100	-	-	-	-	98	200	268	204
Transfer from voluntary contributions/voluntary programme costs	-	10	-	-	-	-	-	174	-	150
Reimbursable services h/	15	252	8	2	4	11	25	643	155	4 795
Total income	15	576	8	2	4	11	459	1 753	4 170	4 825
II. Expenditure										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	5 396	3 243	1 673	376	(18)	2 899	3 580	(4 602)	9 499	336
TRAC (line 1.1.3)	40	(126)	-	-	-	366	134	48	152	2
Donor cost-sharing	1 309	7 729	-	192	49	-	237	166	368	6 346
SMP/LDCs	-	-	-	31	-	-	-	-	-	-
Funds and trust funds g/	2 904	12 413	664	453	-	2 864	392	1 106	15 372	976
MSAs	-	-	-	-	-	1 040	-	-	786	-
Local office costs of										
Core budget	1 443	1 171	891	914	-	1 050	935	678	1 369	858
Reimbursable services	95	403	116	(65)	-	132	144	797	1 578	3 071
Total expenditures	11 187	24 833	3 344	1 901	31	8 351	5 422	(1 807)	29 324	11 589
Balance	(11 172)	(24 257)	(3 336)	(1 899)	(27)	(8 340)	(4 963)	3 560	(25 154)	(6 764)
Cost-sharing expenditures of recipient countries	174	-	-	(191)	-	-	(44)	22 450	24 659	128 493

Table 6 (continued)

	Comoros	Congo	Cook Islands b/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	150	-	-	-	5	293	-
Transfer to local office costs	-	-	-	(5)	-	-		-	(44)	
SIDS/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	3	-	-	-	87	327	2
MSAs	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	65	28	141	338	87	200	-	57	41
Transfer from voluntary contributions/voluntary programme costs	-	-	-	5	-	-	-	-	44	-
Reimbursable services h/	4	27	-	87	17	16	26	-	3	4
Total income	4	92	28	381	355	103	226	92	680	47
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	687	1 183	60	227	2 450	125	582	-	78	643
TRAC (line 1.1.3)	-	209	-	-	49	(2)	5	(1 026)	-	43
Donor cost-sharing	44	1 159	-	968	274	314	863	11 699	5	-
SIDS/LDCs	6	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	1 681	1 839	6	851	712	2 688	4 755	621	359	976
MSAs	-	-	-	-	277	1	-	-	-	-
Local office costs e/										
Core budget	673	882	-	559	963	452	834	-	-	626
Reimbursable services	97	88	-	231	29	67	301	-	-	36
Total expenditures	3 188	5 360	66	2 836	4 754	3 645	7 340	11 294	442	2 324
Balance	(3 184)	(5 268)	(38)	(2 455)	(4 399)	(3 542)	(7 114)	(11 202)	238	(2 277)
Cost-sharing expenditures of recipient countries	-	308	25	2 838	(217)	-	23	-	75	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica c/	Dominican Republic	Ecuador	Egypt	El Salvador b/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	(5)	-	-	-	-	-
Transfer to local office costs	-	-	-	(684)	-		-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	-	-	870	-	-	-
MEAs	-	(38)	-	100	-	-	12 290	-	268
Local office costs									
Core budget	-	37	-	-	169	152	431	124	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	684	-	-	-	-	-
Reimbursable services h/	18	-	(23)	206	1 091	515	578	3	53
Total income	18	(1)	(23)	301	1 260	1 537	13 299	127	321
II. Expenditures									
Programmes									
TRAC (line 1.1.1. and 1.1.2) and SPR	6 172	205	66	291	156	1 540	281	259	2 527
TRAC (line 1.1.3)	25	407	-	-	(3)	-	113	-	160
Donor cost-sharing	563	64	-	6 146	1 373	627	1 093	(201)	1 614
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	267	150	58	834	2 250	1 884	2 821	6	7 762
MEAs	5 406	188	-	346	(19)	-	11 055	8	31
Local office costs e/									
Core budget	1 875	599	-	595	686	920	967	749	541
Reimbursable services	94	(7)	-	261	1 202	714	729	24	275
Total expenditures	14 402	1 606	124	8 473	5 645	5 685	17 059	845	12 910
Balance	(14 384)	(1 607)	(147)	(8 172)	(4 385)	(4 148)	(3 760)	(718)	(12 589)
Cost-sharing expenditures of recipient countries	-	-	-	2 066	35 301	11 059	19 798	334	-

Table 6 (continued)

	Estonia	Ethiopia	Fiji b/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada a/	Guatemala
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	20	-	8	-	-	-	-	-	-	-
Transfer to local office costs	-	-	(6)	-	-	-	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	-	-	-	-	23	-	-
MSAs	-	1 500	-	-	-	-	-	-	-	1 373
Local office costs										
Core budget	-	159	158	150	-	-	-	-	11	-
Transfer from voluntary contributions/voluntary programme costs	-	-	6	-	-	-	-	-	-	-
Reimbursable services h/	-	62	6	9	35	200	39	-	2	1 541
Total income	20	1 721	172	159	35	200	39	23	13	2 914
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and SPR	-	12 350	93	4	2 568	1 254	3 119	-	15	562
TRAC (line 1.1.3)	-	1 061	-	-	-	140	-	-	-	232
Donor cost-sharing	-	677	134	-	267	4 510	(62)	-	-	10 399
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	219	1 890	149	126	333	916	1 402	-	330	5 621
MSAs	-	3 094	-	-	19	-	-	-	-	1 501
Local office costs c/										
Core budget	-	1 615	990	619	700	751	807	-	-	676
Reimbursable services	-	254	106	129	8	85	106	-	-	2 157
Total expenditures	219	20 941	1 472	878	3 895	7 656	5 372	-	345	21 148
Balance	(199)	(19 220)	(1 300)	(719)	(3 860)	(7 456)	(5 333)	23	(332)	(18 234)
Cost-sharing expenditures of recipient countries	-	806	-	22	(18)	470	485	-	36	35 703

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hong Kong m/	Hungary d/	India	Indonesia	Iran (Islamic Republic of)
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	24	-	-	-	-	4 547	-	25
Transfer to local office costs	-	-	-	-	-	-	-	-	-	(25)
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	(60)	-	-	-	1 709	-	-	47	2 000	-
MIAs	9 121	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	21	-	16	-	247	-	-	87	-	76
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	25
Reimbursable services h/	29	25	437	70	1 357	-	-	59	378	87
Total income	9 111	25	477	70	3 313	-	-	4 740	2 378	188
II. Expenditures										
Programmes										
TRAC (line 1.1.1. and 1.1.2) and SPR	739	2 305	1 117	2 260	1 015	(5)	266	20 997	4 110	708
TRAC (line 1.1.3)	45	-	-	431	50	-	26	230	-	205
Donor cost-sharing	603	1 366	33	1 069	14 047	-	-	2 661	5 012	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	890	2 405	373	2 447	5 137	-	289	15 088	16 288	2 346
MIAs	6 099	-	-	-	5 176	-	-	-	63	-
Local office costs o/										
Core budget	842	1 424	555	1 200	674	-	-	1 811	861	756
Reimbursable services	76	34	41	128	1 310	-	-	444	320	205
Total expenditures	9 294	7 534	2 119	7 535	27 409	(5)	581	41 231	26 654	4 229
Balance	(183)	(7 509)	(1 642)	(7 465)	(24 096)	5	(581)	(36 491)	(24 276)	(4 032)
Cost-sharing expenditures of recipient countries	24	(640)	98	-	33 358	-	-	1 088	606	400

Table 6 (continued)

	Iran	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia	Lebanon
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	270	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	(6)	-	-	-	-	-	-	-	-
IMF/LDCs	-	-	-	-	-	-	-	-	-	-	251
Funds and trust funds g/	-	-	20	-	-	-	100	-	-	-	-
MSAs	-	-	-	-	-	-	-	-	-	-	
Local office costs											
Core budget	-	-	240	122	953	-	-	-	93	186	-
Transfer from voluntary contributions/voluntary programme costs	-	-	6	-	-	-	-	-	-	-	-
Reimbursable services h/	10	24	95	100	141	-	139	5	85	50	229
Total income	10	24	625	222	1 094	-	239	5	178	236	480
II. Expenditures											
Programme											
TRAC (line 1.1.1. and 1.1.2) and SPR	723	200	450	681	4 529	70	-	1 272	1 119	130	360
TRAC (line 1.1.3)	-	2	6	50	50	-	-	250	(2)	-	124
Donor cost-sharing	289	127	390	446	1 911	-	-	132	2 289	1 009	361
IMF/LDCs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	147 725	270	923	1 567	3 009	(86)	-	1 301	4 447	497	1 353
MSAs	-	-	-	-	-	-	-	24	-	-	-
Local office costs e/											
Core budget	867	540	706	880	1 336	-	137	561	914	458	1 245
Reimbursable services	203	160	271	198	716	-	759	26	267	73	329
Total expenditures	149 807	1 299	2 746	3 822	11 551	(16)	896	3 566	9 034	2 167	3 772
Balance	(149 797)	(1 275)	(2 121)	(3 600)	(10 457)	16	(657)	(3 561)	(8 856)	(1 931)	(3 292)
Cost-sharing expenditures of recipient countries	20	18	1 426	67	(1 191)	-	4 062	-	-	91	5 011

Table 6 (continued)

	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia b/	Maldives	Mali
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	9	3	3	-	770	8	-
Transfer to local office costs	-	-	-	-	(3)	-	-	(183)	-	-
IBP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	-	17	-	-	5	2	951
MBAs	-	-	-	-	-	-	-	-	-	2 291
Local office costs										
Core budget	-	-	500	-	105	138	76	80	118	74
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	3	-	-	183	-	-
Reimbursable services h/	17	9	71	-	16	3	39	58	10	98
Total income	17	9	571	9	141	144	115	913	138	3 414
II. Expenditure										
Programme										
TRAC (line 1.1.1. and 1.1.3) and SPR	602	631	-	-	210	5 507	2 736	356	481	3 558
TRAC (line 1.1.3)	256	121	-	-	-	15	32	-	-	-
Donor cost-sharing	-	1 308	-	-	473	420	764	-	132	2 681
IBP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	1 643	(637)	1 722	-	1 497	1 868	2 649	3 107	281	4 162
MBAs	-	-	-	-	-	6	-	-	-	-
Local office costs of										
Core budget	604	1 175	179	-	365	820	787	622	578	1 316
Reimbursable services	33	32	351	-	7	106	220	245	59	128
Total expenditure	2 628	2 650	2 252	-	2 552	8 742	7 208	4 330	1 511	11 846
Balance	(2 611)	(2 641)	(1 681)	9	(2 411)	(8 598)	(7 093)	(3 417)	(1 373)	(8 432)
Cost-sharing expenditure of recipient countries	256	(1 134)	3 841	-	103	119	616	395	168	-

Table 4 (continued)

	Malta a/	Marshall Islands	Mauritania	Mauritius b/	Mexico	Micronesia (Federated States of) b/	Mongolia	Montserrat a/	Morocco
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	30	-	-	33	1 000	-	17	-	-
Transfer to local office costs	(30)	-	(33)	-	-	-	(8)	-	-
IMPACDs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	916	-	-	-	2
MBAs	-	-	2 074	-	-	-	-	-	-
Local office costs									
Cost-budget	-	-	182	53	54	3	85	30	419
Transfer from voluntary contributions/voluntary programme costs	30	-	33	-	-	-	8	-	-
Reimbursable services b/	-	1	17	1	264	1	42	4	163
Total income	30	1	2 873	87	2 234	4	144	34	584
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and SPR	-	67	627	110	794	18	1 159	-	949
TRAC (line 1.1.3)	-	-	-	50	-	-	31	-	-
Donor cost-sharing	-	68	(565)	-	279	22	945	90	262
IMPACDs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	117	30	109	279	2 651	326	1 647	87	2 093
MBAs	-	-	3 973	-	-	-	-	-	-
Local office costs c/									
Cost-budget	-	-	719	506	1 059	-	717	-	1 017
Reimbursable services	-	-	57	37	531	-	138	-	265
Total expenditures	117	165	4 920	982	5 314	366	4 637	177	4 586
Balance	(87)	(164)	(2 047)	(895)	(3 080)	(362)	(4 493)	(143)	(4 002)
Cost-sharing expenditures of recipient countries	-	(68)	956	63	5 202	73	-	30	2 211

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles a/	Nicaragua	Niger	Nigeria	Niue b/	Oman
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	102	80	-	-	-	-	-	-
Transfer to local office costs	-		(102)	(80)	-	-		-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	416	-	-	-
MDAs	-	-	-	-	-	5 970	3 818	-	-	-
Local office costs										
Cost-budget	-	-	-	-	-	172	-	-	10	-
Transfer from voluntary contributions/voluntary programme costs	-	-	102	80	-	-	-	-	-	-
Reimbursable services b/	528	13	159	125	4	150	8	44	-	-
Total income	528	13	261	205	4	6 292	4 242	44	10	-
II. Expenditure										
Programme										
TRAC (line 1.1.1. and 1.1.2) and IPF	3 892	6 483	(149)	6 508	-	2 090	3 386	12 421	54	-
TRAC (line 1.1.3)	142	-	-	-	-	287	-	322	-	-
Donor cost-sharing	16 217	239	166	2 141	47	2 619	159	1 911	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	3 817	-	317	2 523	-	4 132	2 176	3 107	22	7
MDAs	100	-	-	-	-	4 493	4 383	75	-	-
Local office costs a/										
Cost-budget	1 241	1 021	632	968	-	833	1 054	2 209	-	-
Reimbursable services	698	44	69	252	-	591	54	263	-	-
Total expenditures	26 097	7 787	1 036	12 393	47	14 825	11 212	20 368	76	7
Balance	(25 569)	(7 774)	(765)	(12 187)	(43)	(8 533)	(6 970)	(20 264)	(66)	(7)
Cost-sharing expenditures of recipient countries	(198)	-	440	(7)	11	2 182	-	970	-	-

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Table 6 (continued)

	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland d/	Qatar	Republic of Korea	Republic of Moldova
I. Income										
Government contributions										
UNDP voluntary contributions c/										
voluntary contributions cost	459	254	-	-	-	-	-	-	-	-
Transfer to local office costs	(12)	-	-	-	-	-	-	-	-	-
SHFA/DCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	6	-	-	228	-	-	-	10	-
MOAs	-	-	-	-	8 489	-	-	-	-	-
Local office costs										
Core budget	241	311	-	20	-	319	367	97	-	-
Transfer from voluntary contributions/voluntary programme costs	13	-	-	-	-	-	-	-	-	-
Reimbursable services h/	209	2 500	34	676	2 219	122	23	16	31	27
Total income	909	3 071	34	696	10 936	441	390	113	49	27
II. Expenditures										
Programmes										
TRAC (line 1.1.1, and 1.1.2) and SPR	6 331	208	(74)	139	653	2 218	250	-	(9)	885
TRAC (line 1.1.3)	25	-	1 666	27	3	27	-	-	-	-
Donor cost-sharing	7 177	914	2 513	2 238	1 272	2 715	398	-	115	708
SHFA/DCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	2 158	598	229	2 021	3 454	2 239	950	71	24	266
MOAs	393	-	-	-	4 567	-	-	-	-	-
Local office costs e/										
Core budget	1 434	564	601	403	844	678	612	-	183	449
Reimbursable services	233	1 232	146	761	1 653	435	71	-	263	44
Total expenditures	17 751	3 516	5 081	5 589	12 446	8 512	2 191	71	576	2 272
Balance	(16 842)	(445)	(5 047)	(4 893)	(1 510)	(8 071)	(1 801)	42	(527)	(2 245)
Cost-sharing expenditures of recipient countries	-	129 204	(1 184)	16 635	63 403	49	549	-	442	-

Table 6 (continued)

	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis a/	Saint Lucia a/	Saint Vincent and the Grenadines a/	Samoa b/	Sao Tome and Principe	Saudi Arabia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	27	450	-	-	-	-	12	-	2 900
Transfer to local office costs	(2)	(450)	-	-	-	-	-	-	-
IMPLDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	1	-	1 000
MDAs	-	273	-	-	-	-	-	-	-
Local office costs									
Cost-locked	77	-	-	151	-	35	172	-	-
Transfer from voluntary contributions/voluntary programme costs	2	450	-	-	-	-	-	-	-
Reimbursable services b/	530	251	55	6	1		-	14	438
Total income	634	974	55	157	1	35	185	14	3 438
II. Expenditure									
Programme									
TRAC (line 1.1.1 and 1.1.2) and SPR	445	284	2 063	-	54	16	257	51	-
TRAC (line 1.1.3)	56	27	28	-	-	-	-	-	-
Donor cost-sharing	727	3 547	(1)	-	-	-	-	235	-
IMPLDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	217	747	3 817	66	14	-	129	520	5
MDAs	-	405	-	-	-	-	-	-	-
Local office costs c/									
Cost-locked	516	955	1 305	-	-	-	490	643	266
Reimbursable services	69	251	305	-	-	-	172	3	1 488
Total expenditures	2 034	6 216	7 517	66	68	16	1 048	1 452	1 677
Balance	(1 400)	(5 242)	(7 462)	91	(67)	19	(863)	(1 438)	1 761
Cost-sharing expenditures of recipient countries	41	3 889	53	-	-	-	8	-	5 588

Table 6 (continued)

	Senegal	Serbia and Montenegro	Seychelles a/	Sierra Leone	Singapore b/	Slovakia	Slovenia	Solomon Islands b/	Somalia	South Africa
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	350	-	3	-	-	-
Transfer to local office costs	-	-	-	-	-	-	(3)	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	40	-	180	-	-	4
MOAs	6 585	-	-	65	-	-	-	-	-	289
Local office costs										
Core budget	-	10	65	-	-	-	-	-	-	592
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	3	-	-	-
Reimbursable services b/	5	324	-	31	2	2	2	10	103	78
Total income	6 590	334	65	96	342	2	185	10	103	963
II. Expenditures										
Programmes										
TRAC (line 1.1.1. and 1.1.2) and SPR	3 444	(401)	12	2 257	-	206	77	262	4 039	1 829
TRAC (line 1.1.3)	-	502	-	564	-	-	-	58	(16)	-
Donor cost-sharing	-	11 260	-	-	-	98	-	123	3 123	104
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	2 199	5 616	23	1 976	-	124	109	62	2 258	(121)
MOAs	6 969	875	-	1 231	-	-	-	-	-	289
Local office costs c/										
Core budget	943	359	-	1 691	-	451	237	-	1 705	712
Reimbursable services	(3)	176	-	68	-	127	-	-	147	109
Total expenditures	13 552	18 378	35	7 787	-	1 006	423	505	11 258	2 922
Balance	(6 962)	(18 044)	30	(7 691)	342	(1 004)	(238)	(495)	(11 155)	(1 959)
Cost-sharing expenditures of recipient countries	93	-	-	-	-	6	-	-	2 454	-

Table 6 (continued)

	Sri Lanka	Sudan	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand h/	The former Yugoslav Republic of Macedonia	Timor-Leste	Togo
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	5	22	-	-	-	-	-
Transfer to local office costs	-	-	-	(5)	(10)	-	-	-	-	-
IRP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	-	7	-	28	-	-	-
MDAs	-	-	-	-	-	23 203	-	-	-	-
Local office costs										
Core budget	-	-	-	112	225	28	354	-	-	52
Transfer from voluntary contributions/voluntary programme costs	-	-	-	5	10	-	-	-	-	-
Reimbursable services h/	39	40	19	10	87	60	15	83	130	1
Total income	39	40	19	127	341	23 291	389	83	130	53
II. Expenditure										
Programme										
TRAC (line 1.1.1, and 1.1.2) and SPR	1 764	1 950	66	153	1 104	2 413	336	360	1 957	1 618
TRAC (line 1.1.3)	(107)	-	-	-	-	20	-	85	257	-
Donor cost-sharing	1 640	809	50	212	57	3 516	339	1 920	3 936	-
IRP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	1 565	3 000	403	300	1 199	848	643	319	1 469	896
MDAs	-	-	-	-	-	-	14 307	-	13 456	-
Local office costs i/										
Core budget	795	1 179	-	557	770	651	1 286	350	165	813
Reimbursable services	103	304	-	33	201	657	156	55	642	52
Total expenditure	5 760	7 322	519	1 455	3 331	8 105	17 067	3 089	21 882	3 287
Balance	(5 721)	(7 282)	(500)	(1 328)	(2 990)	15 186	(16 678)	(3 006)	(21 752)	(3 234)
Cost-sharing expenditures of recipient countries	9	22	82	-	1 091	-	-	-	-	-

Table 6 (continued)

	Tokelau h/	Tonga h/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands h/	Tuvalu	Turkey	Turkmenistan	Turks and Caicos Islands g/
I. Income								
Government cost-sharing								
UNDP voluntary contributions/ voluntary programme costs	-	5	-	-	180	-	3	-
Transfer to local office costs	-	(5)	-	-	(82)	-	-	-
SPPD/DCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	105	-	-
MSAs	-	-	-	-	-	2 965	-	-
Local office costs								
Core budget	30	5	-	-	105	1 400	-	-
Transfer from voluntary contributions/voluntary programme costs	-	5	-	-	83	-	-	-
Reimbursable services b/	-	-	35	-	9	270	2	3
Total income	30	10	35	-	294	3 840	5	3
II. Expenditures								
Programmes								
TRAC (line 1.1.1. and 1.1.2) and SPR	87	117	61	91	382	852	460	444
TRAC (line 1.1.3)	-	-	-	-	-	-	2	-
Donor cost-sharing	-	-	116	66	23	1 048	21	(109)
SPPD/DCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2	117	417	144	1 167	766	241	-
MSAs	-	-	-	-	146	4 620	-	-
Local office costs c/								
Core budget	-	-	666	-	552	982	497	-
Reimbursable services	-	-	295	-	111	601	88	-
Total expenditures	89	234	1 555	301	2 381	8 869	1 309	335
Balance	(59)	(224)	(1 520)	(301)	(2 087)	(5 029)	(1 304)	(332)
Cost-sharing expenditures of recipient countries	-	-	118	(66)	86	2 061	47	-

Table 6 (continued)

	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu b/	Venezuela	Viet Nam
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	15	45	-	324	-	100	-	-	-	29
Transfer to local office costs	(15)	-	-	(2)	-	(100)	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	5	58	-	-	-	-
MOAs	-	-	-	-	-	-	-	-	(129)	-
Local office costs										
Core budget	-	481	25	-	411	-	-	-	-	300
Transfer from voluntary contributions/voluntary programme costs	15	-	-	2	-	100	-	-	-	-
Reimbursable services b/	-	29	119	28	31	501	96	-	1 091	187
Total income	15	555	144	352	447	659	96	-	962	516
II. Expenditures										
Programme										
TRAC (line 1.1.1 and 1.1.2) and SPR	93	4 013	1 420	(52)	5 553	259	1 187	60	189	4 138
TRAC (line 1.1.3)	-	-	(1)	-	-	-	49	-	90	3
Donor cost-sharing	-	255	2 490	-	1 343	210	369	-	10 739	3 558
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	5	4 858	1 217	1	3 457	390	429	3	709	4 172
MOAs	-	(33)	-	-	(12)	-	-	-	-	-
Local office costs c/										
Core budget	-	1 431	609	-	1 935	737	985	-	639	1 398
Reimbursable services	-	78	146	919	333	252	191	-	1 146	210
Total expenditures	98	10 602	5 881	868	12 609	1 848	3 039	63	13 512	13 471
Balance	(83)	(10 047)	(5 737)	(516)	(12 162)	(1 189)	(2 934)	(63)	(12 550)	(12 955)
Cost-sharing expenditures of recipient countries	-	-	526	2 561	2	13 959	4 743	8	8 660	-

Table 6 (continued)

	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income						
Government contributions						
UNDP voluntary contributions/ voluntary programme costs	40	-	-	16 500	-	16 500
Transfer to local office costs	-	-	-	(2 755)	-	(2 755)
BMF/LDCs	-	-	-	-	-	-
Funds and trust funds g/	7	-	-	11 123	469 419	480 542
MBAs	-	-	-	87 286	11 133	98 419
Local office costs						
Core budget	172	614	289	17 328	-	17 328
Transfer from voluntary contributions/voluntary programme costs	-	-	-	2 755	-	2 755
Reimbursable services h/	175	17	42	38 056	31 460	69 516
Total income	394	631	331	170 293	492 012	662 305
II. Expenditures						
Programme						
TRAC (line 1.1.1. and 1.1.2) and SPR	5 119	2 772	2 239	263 783	405	264 188
TRAC (line 1.1.3)	24	-	54	9 932	6 765	16 697
Donor cost-sharing	4 773	774	641	244 318	28 510	272 828
BMF/LDCs	-	-	-	58	-	58
Funds and trust funds g/	1 778	(20)	3 255	488 066	157 033	645 099
MBAs	-	-	1 120	122 065	-	122 065
Local office costs i/						
Core budget	996	1 281	1 176	114 047	-	114 047
Reimbursable services	126	151	272	48 171	-	48 171
Total expenditures	12 814	4 958	8 757	1 290 440	192 713	1 483 153
Balance	(12 420)	(4 327)	(8 426)	(1 120 147)	299 299	(820 848)
Cost-sharing expenditures of recipient countries	562	(71)	-	866 354	(4 106)	862 250

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2002 interest on cost-sharing balances apportioned to country offices in the 2002 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ The GLOC amounts reflected in this table are based on amounts received and recorded by UNDP by 31 December. Any payments made but received after this date will be reflected in the subsequent year.

d/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

e/ Local office costs for this country are included under Barbados.

f/ Local office costs for this country are included under Trinidad and Tobago.

g/ Local office costs for this country are included under Jamaica.

h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, d/ and g/ to n/.

i/ Local office costs for this country are included under El Salvador.

j/ Local office costs for this country are included under Malaysia.

k/ Local office costs for this country are included under Samoa.

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under China. On July 1997, Hong Kong became a Special Administrative Region of China.

n/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2002 from non-programme countries
(thousands of United States dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	3 672	4 130	10 687	27 673	47 894	12 917
II. Other resources						
UNDP cost-sharing	6 690	180	2 435	7 735	6 797	4 766
Trust funds a/	4 496	1 038	4 045	9 127	7 312	2 908
Management service agreements	577	-	1 602	-	1 183	-
Special activities	-	-	-	-	4	-
Subtotal	11 763	1 218	8 082	16 863	15 296	7 673
III. Funds established by the General Assembly						
UNCDF	-	120	1 920	78	3 883	20
UNIFEM	194	120	1 352	985	661	846
UNV	-	56	-	63	-	174
Subtotal	194	295	3 272	1 125	4 544	1 040
Grand total	15 629	5 644	22 041	45 661	67 735	21 631

Table 7 (continued)

	France	Germany	Iceland	Ireland	Israel	Italy
I. Regular resources						
UNDP	14 902	23 728	438	7 675	-	16 879
II. Other resources						
UNDP cost-sharing	908	2 138	-	4 884	-	7 244
Trust funds a/	3 180	28 287	-	899	20	30 796
Management service agreements	-	-	-	-	-	6 997
Special activities	-	14	-	-	-	-
Subtotal	4 088	30 439	-	5 783	20	45 037
III. Funds established by the General Assembly						
UNCDF	1 079	-	-	-	-	-
UNIFEM	-	1 705	187	540	10	5 881
UNV	105	1 647	-	676	5	1 358
Subtotal	1 185	3 352	187	1 216	15	7 239
Grand total	20 175	57 519	625	14 674	35	69 155

Table 7 (continued)

	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	86 770	845	-	70 131	2 606	79 266
II. Other resources						
UNDP cost-sharing	8 945	1 417	-	25 089	681	32 489
Trust funds a/	16 384	1 998	176	33 714	618	27 249
Management service agreements	35 167	-	-	96	-	638
Special activities	1 226	-	-	5 955	-	(22)
Subtotal	61 721	3 415	176	64 855	1 299	60 354
III. Funds established by the General Assembly						
UNCDF	782	533	-	7 127	207	4 348
UNIFEM	-	1 309	-	4 045	166	2 217
UNV	2 374	1 206	-	917	-	-
Subtotal	3 156	3 048	-	12 089	373	6 565
Grand total	151 647	7 308	176	147 074	4 278	146 185

Table 7 (continued)

I. Regular resources	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
UNDP	3 196	5 957	53 687	33 333	56 302	91 126	653 815
II. Other resources							
UNDP cost-sharing	763	2 317	611	7 950	32 195	30 409	186 642
Trust funds a/	-	877	26 485	2 608	33 620	13 176	249 012
Management service agreements	-	-	824	-	3 125	-	50 210
Special activities	-	-	(39)	20	2 794	-	9 952
Subtotal	763	3 193	27 881	10 578	71 734	43 586	495 816
III. Funds established by the General Assembly							
UNCDF	-	-	5 069	25	194	370	25 757
UNIFEM	-	56	1 796	346	6 308	2 161	31 084
UNV	-	-	293	405	-	100	9 379
Subtotal	-	56	7 158	976	6 502	2 631	66 220
Grand total	3 958	9 206	88 726	44 887	134 538	137 344	1 215 851

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements per programme countries/regions
(thousands of United States dollars)

Country or territory	Local resources				Donor cost-sharing	
	Project		Programme			
	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002
Total	1 001 029	9 136 585	(16 697)	152 092	244 851	1 890 276
Afghanistan	-	3 062	-	-	20 695	45 638
Albania	80	673	-	(3)	964	6 477
Algeria	205	26 425	(205)	1 802	40	1 610
Angola	250	1 200	-	897	2 119	13 432
Anguilla	-	321	-	17	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	38 478	1 401 752	1 258	(1 923)	-	3 605
Armenia	12	61	-	(1)	220	1 116
Aruba	71	3 499	3	608	-	50
Azerbaijan	1 301	2 786	-	-	502	3 577
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 336	17 690	7	(38)	-	364
Bangladesh	-	12 437	-	-	999	10 875
Barbados	-	160		-		330
Belarus	100	787	-	(15)	439	3 080
Belize	-	1 126	-	1	-	157
Benin	20	1 512	-	-	-	1 153
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	555	4 636
Bolivia	16 111	131 847	(6)	-	3 121	37 585
Bosnia and Herzegov	135	315	-	(12)	5 322	39 607
Botswana	3 707	37 175	(381)	15 742	-	3 081
Brazil	197 233	1 754 033	613	10 982	1 012	4 202
British Virgin Islands	-	885	(25)	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	13 761	55 932	(300)	(309)	1 944	9 306
Burkina Faso	-	-	-	-	400	1 843
Burundi	179	3 034	-	-	6 809	11 331
Cambodia	-	821	-	-	9 656	51 592
Cameroon	-	15 741	-	398	-	526
Cape Verde	-	576	-	(2)	-	891
Cayman Islands	-	1 456	-	86	-	-
Central African Repu	-	562	-	-	457	3 661
Chad	-	896	-	-	94	17 453
Chile	24 267	137 798	(700)	3 300	-	528
China	28 011	138 784	-	-	2 296	29 047
Colombia	133 584	1 040 983	15	(5 966)	5	2 389
Comoros	-	854	-	-	143	729
Congo	-	1 850	-	9 088	1 024	2 208
Cook Islands	25	818	-	-	-	150

Table 8 (continued)

Country or territory	Local resources				Donor cost-sharing	
	Project		Programme			
	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002
Costa Rica	3 050	20 654	28	(60)	479	11 454
Côte d'Ivoire	-	11 012	-	4 996	-	2 726
Croatia	-	-	-	-	1 299	3 380
Cuba	-	71	-	-	1 802	3 538
Cyprus	-	501	-	42	15 427	45 444
Czechoslovakia	-	221	-	-	-	-
Czech Republic	128	491	-	-	-	-
Democratic People's Republic of Korea	-	267	-	-	136	1 092
Djibouti	-	1 332	-	-	69	498
Dominica	-	880	-	13	-	75
Dominican Republic	8 444	73 109	-	-	307	796
Ecuador	34 644	219 224	-	1 281	466	9 632
Egypt	13 382	109 414	-	(203)	1 011	18 841
El Salvador	19 773	171 744	-	(253)	2 598	13 612
Equatorial Guinea	136	505	-	-	-	267
Eritrea	-	-	-	-	4 033	11 976
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 023	-	-	2 977	16 423
Fiji	-	3 029	-	-	-	813
Gabon	-	17 543	448	6 592	-	35
Gambia	30	699	-	(10)	30	2 089
Georgia	724	6 679	-	-	4 585	11 270
Ghana	-	2 049	-	-	2 598	4 884
Greece	-	585	-	-	-	-
Grenada	42	806	-	(144)	-	-
Guatemala	38 128	212 595	636	(375)	8 516	78 830
Guinea	38	650	32	32	218	827
Guinea Bissau	-	326	-	-	245	3 139
Guyana	175	10 110	(66)	-	12	1 731
Haiti	-	4 391	-	26	639	14 371
Honduras	96 239	270 299	(10)	(316)	2 035	27 061
Hong Kong, China	77	469	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12 284	-	-	3 021	8 299
Indonesia	334	43 263	-	21 720	6 008	84 298
Iran, Islamic Republic	381	36 218	-	398	(86)	689
Iraq	-	10 605	-	48	228	2 108
Jamaica	-	25 961	-	1 424	-	2 147
Japan	-	-	-	29 269	-	-
Jordan	810	13 822	-	(24)	154	2 222
Kazakhstan	-	1 566	-	(142)	187	3 136
Kenya	-	1 841	-	-	250	11 204
Kiribati	-	30	-	-	-	77
Kosovo	-	-	-	-	1 380	1 380
Kuwait	3 825	45 670	(3 425)	1 485	-	-

Table 8 (continued)

Country or territory	Local resources				Donor cost-sharing	
	Project		Programme			
	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002
Kyrgyzstan	-	1 975	-	(9)	426	4 553
Lao People's Democratic Republic	-	4 519	-	(136)	1 890	19 064
Latvia	139	298	-	(10)	781	9 160
Lebanon	2 532	33 875	-	-	646	5 641
Lesotho	263	2 280	-	-	-	3 776
Liberia	-	657	-	-	-	16 531
Libyan Arab Jamahiriya	4 779	58 548	16	(1 153)	-	-
Lithuania	44	94	-	-	501	3 867
Madagascar	-	1 180	-	8	347	1 427
Malawi	329	1 384	-	-	238	13 625
Malaysia	381	9 412	87	9 251	-	121
Maldives	20	744	-	-	28	4 625
Mali	-	400	-	(25)	4 039	15 202
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	200	3 554	-	-	71	1 746
Mauritius	-	343	-	-	-	10
Mexico	7 208	42 749	-	(146)	28	5 593
Micronesia (Federated States of)	-	1 656	-	-	-	-
Mongolia	-	384	-	-	1 015	16 243
Montserrat	-	75	-	-	128	420
Morocco	604	24 749	-	168	74	955
Mozambique	-	365	208	208	12 392	98 810
Myanmar	-	-	-	-	1 186	2 623
Namibia	679	1 307	-	-	489	1 711
National liberation movements	-	-	-	-	-	248
Nepal	-	6 213	(7)	(7)	4 072	12 545
Netherlands Antilles	36	4 212	(15)	5 070	-	100
Nicaragua	3 321	42 973	-	(25)	3 488	37 808
Niger	-	24	-	-	71	2 980
Nigeria	817	20 631	-	18 393	1 190	4 860
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	-	2 574
Oman	-	26 984	-	505	-	-
Pakistan	-	1 628	-	-	9 250	17 175
Panama	122 059	777 789	(39)	4 989	3	8
Papua New Guinea	(318)	21 546	-	-	486	9 071
Paraguay	14 961	191 111	80	(539)	-	133
Philippines	90	1 241	-	-	2 601	11 409
Peru	73 436	711 091	164	784	7 121	19 126

Table 8 (continued)

Country or territory	Local resources				Donor cost-sharing	
	Project		Programme			
	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002
Poland	266	5 941	-	30	316	4 783
Portugal	-	1 812	-	322	-	-
Qatar	-	17 197	-	185	-	144
Republic of Korea	1 120	10 084	(766)	252	-	209
Republic of Moldova	24	344	-	-	417	7 787
Romania	-	627	-	-	710	6 575
Russian Federation	4 056	7 859	-	(40)	942	16 446
Rwanda	-	3 063	-	-	31	15 442
Saint Kitts and Nevis	(420)	268	472	475	-	-
Saint Lucia	-	285	-	45	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	548
Sao Tome and Princi	-	825	-	2	374	982
Saudi Arabia	7 410	154 368	168	885	-	-
Senegal	200	200	-	-	(10)	3 239
Serbia and Montenegr	-	658	-	-	13 169	35 804
Seychelles	-	41	-	-	-	-
Sierra Leone	-	272	-	-	2 345	4 301
Singapore	-	538	-	-	-	-
Slovak Republic	-	-	-	44	-	64
Slovenia	19	236	-	-	150	150
Solomon Islands	-	19	-	-	1 092	1 092
Somalia	2 830	17 823	-	(94)	2 135	25 679
South Africa	8	1 697	(521)	(37)	2 747	6 007
Sri Lanka	-	3 560	-	-	2 324	5 829
Sudan	91	6 170	-	-	781	18 377
Suriname	120	997	-	409	2	495
Swaziland	253	5 729	-	18	(323)	2 531
Sweden	-	-	-	462	-	-
Syrian Arab Republic	1 890	8 124	(1 776)	558	(47)	894
Tajikistan	-	24	-	-	5 277	15 328
Thailand	-	760	-	-	91	1 907
The former Yugoslav Republic of Macedo	-	-	-	-	203	4 130
Timor-Leste	-	-	-	-	5 093	13 285
Togo	(118)	407	-	-	-	187
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	54
Trinidad and Tobago	382	2 420	(294)	18 832	110	510
Trust Territory of the Pacific Islands	-	1 539	-	-	-	116
Tunisia	113	5 785	-	99	-	392

Table 8 (continued)

Country or territory	Local resources				Donor cost-sharing	
	Project		Programme			
	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002	Received in 2002	Cumulative 1975-2002
Turkey	2 850	35 666	-	(306)	2 666	5 786
Turkmenistan	77	748	-	-	141	295
Turks and Caicos Isls	181	1 193	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	2 726	(31)	(31)	(131)	15 799
Ukraine	993	4 142	-	-	4 203	15 373
United Arab Emirates	1 129	57 056	-	241	-	452
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	5 192	-	(20)	2 117	13 255
Uruguay	13 581	213 284	-	10	75	3 265
Uzbekistan	5 332	28 701	-	-	175	1 966
Vanuatu	-	79	-	-	-	70
Venezuela	24 933	331 977	175	(1 967)	-	919
Viet Nam	-	80	-	-	3 290	32 306
Yemen	205	15 537	-	(62)	3 049	42 215
Zaire	-	198	-	4	2 688	4 426
Zambia	-	26	-	-	(126)	4 715
Zimbabwe	-	1 692	-	(4)	728	4 338
Africa regional	-	6 378	(145)	(471)	(269)	79 498
Arab regional	38	9 520	1 020	1 020	206	21 751
Asia regional	191	4 911	(13 415)	(20 364)	1 859	32 742
Europe regional	35	1 840	-	(242)	329	12 944
Latin America and the Caribbean regio	2 152	22 529	-	(391)	4 039	151 978
Interregional	42	3 035	-	-	4 552	128 961
Global	-	-	-	-	5 330	64 999
Miscellaneous	-	(19)	-	14 404	-	-
Total	1 001 029	9 136 585	(16 697)	152 092	244 851	1 890 276

Table 9. Income received under donor cost-sharing arrangements, details per donor and programme countries/regions
(thousands of United States dollars)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Total		244 851	1 899 276
African Development Bank	Cameroon, Republic of	-	200
	Gambia	-	500
	Liberia	-	500
	Mozambique	-	125
	Rwanda	-	135
	Sao Tome and Principe	374	481
	Sierra Leone	500	500
	Interregional	-	37
	Africa regional	-	7 682
	Subtotal	874	10 160
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	179
Algeria	Africa regional	-	199
Angola	Brazil	588	994
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	(20)	3 912
	Subtotal	(20)	4 252
Arab Gulf Programme for United Nations Development Organizations	Algeria	-	20
	Azerbaijan	40	40
	Bahrain	-	265
	Djibouti	69	157
	Dominican Republic	-	100
	Egypt	250	835
	Guinea-Bissau	-	500
	Haiti	-	650
	Kyrgyzstan	60	130
	Jordan	-	250
	Lebanon	40	430
	Maldives	-	850
	Mali	-	1 850
	Morocco	70	110
	Niger	-	502
	Occupied Palestinian Territory	-	1 115
	Senegal	-	75
	Sierra Leone	-	488
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	-	1 510
	Latin America regional	-	450
	Global	-	2 215
	Subtotal	529	13 000
Arab Labour Organization	Arab States regional	-	400
Arab Maritime Transport Academy	Arab States regional	-	1 040
Arab Trade Financing Programme	Arab States regional	-	139
Argentina	Global	4	4
Asian Development Bank	China	-	7
	Philippines	-	37
	Asia regional	8	2 708
	Subtotal	8	2 752
Asociación Chilena de la Propiedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino-América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264
Australia	Afghanistan	-	353
	Bangladesh	-	102
	Bhutan	-	278
	Bolivia	-	2
	Cambodia	353	2 063

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Australia (continued)	China	97	2 387
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	-	181
	Honduras	-	11
	India	69	317
	Indonesia	35	7 358
	Iran	-	6
	Kazakhstan	-	25
	Lao People's Democratic Republic	479	1 945
	Maldives	-	101
	Mongolia	-	2 799
	Mozambique	(47)	695
	Myanmar	-	82
	Nepal	-	61
	Nicaragua	-	22
	Pakistan	248	2 058
	Papua New Guinea	189	6 441
	Philippines	2 864	6 639
	Poland	-	4
	Solomon Islands	792	792
	Somalia	-	170
	Sri Lanka	483	1 813
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Timor-Leste	435	928
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	866	3 987
	Yemen	-	4
	Asia regional	(368)	7 079
	Global	-	437
	Interregional	-	1 120
	Subtotal	6 694	51 888
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	-	843
	China	-	341
	Croatia	80	1 206
	Egypt	-	420
	Ethiopia	-	190
	India	-	65
	Kenya	-	4
	Nicaragua	-	107
	Romania	-	2
	Serbia and Montenegro	-	86
	Uganda	-	1 851
	Interregional	-	110
	Global	100	437
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	180	6 309
Belgium	Algeria	-	500
	Bulgaria	59	334
	Cambodia	245	245
	Indonesia	-	250
	Kenya	-	1 874
	Lao	-	451
	Mali	-	1 075
	Mauritania	-	24
	Mozambique	-	161
	Russia	16	16
	Zaire	347	1 742
	Global	1 768	4 536
	Interregional	-	72
	Africa regional	-	1 422
	Subtotal	2 433	12 702
Canada	Afghanistan	2 052	2 861
	Albania	-	19
	Azerbaijan	-	65
	Angola	319	871
	Argentina	0	1

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Canada (continued)	Bangladesh	-	312
	Belarus	-	11
	Benin	-	53
	Bolivia	-	76
	Bosnia and Herzegovina	48	386
	Brazil	-	173
	Bulgaria	-	110
	Burundi	-	44
	Cambodia	73	394
	Cape Verde	-	20
	Central African Republic	294	395
	Chad	94	887
	China	-	190
	Colombia	5	57
	Congo	-	24
	Côte d'Ivoire	-	348
	Croatia	63	811
	Cuba	155	161
	Djibouti	-	38
	Dominican Republic	-	4
	Egypt	-	2 349
	El Salvador	-	876
	Eritrea	728	855
	Ethiopia	238	983
	Gabon	-	35
	Ghana	57	57
	Guatemala	-	30
	Guyana	12	241
	Haiti	310	1 624
	Honduras	34	246
	India	4	150
	Indonesia	-	764
	Jamaica	-	487
	Kazakhstan	-	10
	Kenya	-	102
	Kyrgyzstan	-	14
	Lao People's Democratic Republic	-	65
	Latvia	-	964
	Lebanon	-	642
	Liberia	-	262
	Lithuania	-	696
	Madagascar	298	298
	Malawi	-	101
	Maldives	14	54
	Mali	-	115
	Mauritania	-	25
	Mexico	-	5
	Mongolia	-	32
	Mozambique	215	1 356
	Myanmar	-	37
	Nicaragua	-	421
	Niger	-	970
	Pakistan	46	142
	Papua New Guinea	-	132
	Peru	36	148
	Philippines	-	180
	Poland	-	11
	Romania	5	120
	Russian Federation	310	370
	Sao Tome and Principe	-	8
	Somalia	-	387
	Sri Lanka	-	36
	Sudan	425	1 492
	Tajikistan	-	331
	Timor-Leste	2	396
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	15
	Ukraine	862	1 786
	United Republic of Tanzania	0	68
	Uzbekistan		11
	Viet Nam	-	90
	Yemen	-	188
	Zambia	-	350
	Global	417	888
	International	-	11 000

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Canada (continued)	Africa regional	-	683
	Asia regional	174	745
	Caribbean regional	226	604
	Latin America regional	219	6 804
	Subtotal	7 735	51 475
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Chile	Guatemala	-	63
China	Panama	3	3
	Asia regional	25	25
	Subtotal	28	28
Chou Systems Foundation	Afghanistan	12	12
Croatia	Bosnia and Herzegovina	132	132
Cyprus	Cuba	-	49
Denmark	Albania	-	495
	Angola	-	500
	Bangladesh	335	1 705
	Benin	-	132
	Bolivia	154	2 492
	Bosnia-Herzegovina	98	98
	Botswana	-	1 045
	Bulgaria	-	40
	Burkina Faso	400	600
	Cambodia	313	333
	China	-	454
	Costa Rica	40	2 369
	Ecuador	-	1 791
	Egypt	190	732
	El Salvador	(6)	482
	Eritrea	258	468
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Ghana	338	338
	Guatemala	32	3 578
	Honduras	129	129
	Indonesia	263	400
	Iran	-	94
	Kazakhstan	12	16
	Kenya	-	124
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	-
	Latvia	234	505
	Lithuania	200	882
	Malawi	-	169
	Mongolia	-	2 785
	Mozambique	-	43
	Nepal	767	5 847
	Nicaragua	-	30
	Papua New Guinea	104	1 596
	Peru	-	13
	Poland	80	80
	Republic of Moldova	-	7
	Rwanda	-	150
	Somalia	-	260
	South Africa	576	1 485
	Sudan	1 789	1 789
	Thailand	-	118
	Uganda	91	131
	United Republic of Tanzania	-	977
	Timor-Leste	73	125
	Viet Nam	301	301
	Yemen	546	8 190
	Zimbabwe	-	247
		-	445

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Denmark (continued)	Asia regional	-	478
	Africa regional	-	1 938
	Latin America regional	-	107
	Global	-	190
	Interregional	-	3 367
	Subtotal	7 319	51 630
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1 480
	Subtotal	-	1 480
East African Development Bank	Africa regional	-	46
Economic Commission for Latin America and the Caribbean	Latin America regional	-	29
European Economic Community	Afghanistan	409	5 616
	Armenia	10	216
	Barbados	-	134
	Brazil	-	1 755
	Bulgaria	-	78
	Cambodia	295	3 419
	Comoros	-	181
	Equatorial Guinea	-	205
	Ethiopia	53	53
	Honduras	81	508
	Indonesia	-	6 936
	Kenya	-	680
	Lebanon	-	655
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	-	1 916
	Nicaragua	1 018	2 090
	Papua New Guinea	-	438
	Peru	6	6
	Poland	-	72
	Romania	-	34
	Somalia	47	969
	Sudan	-	330
	Tajikistan	1 494	5 126
	Uganda	-	2 430
	United Republic of Tanzania	-	59
	Viet Nam	-	227
	Yemen	-	3 009
	Arab States regional	-	164
	Europe regional	-	312
	Latin America regional	969	1 684
	Global	(298)	-
	Interregional	-	2 228
	Subtotal	4 084	41 971
Finland	Albania	314	314
	Burundi	497	497
	Bolivia	-	311
	Bosnia and Herzegovina	-	2 097
	Cambodia	-	847
	China	279	1 964
	Costa Rica	-	573
	Egypt	40	280
	Estonia	-	977
	Ethiopia	31	219
	Ghana	368	368
	Guatemala	-	389
	Honduras	826	1 548
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	-	587
	Lao People's Democratic Republic	-	318
	Latvia	-	1 204
	Lebanon	-	48
	Lithuania	20	746
	Maldives	-	25
	Malawi	-	1 758
	Mongolia	-	579
	Mozambique	472	3 881
	Nepal	-	423
	Nicaragua	792	3 663
	Panama	-	5

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Finland (continued)	Peru	5	9
	Romania	-	3
	Russian Federation	-	188
	Somalia	50	151
	Sudan	-	2 111
	The Former Yugoslav Republic of Macedonia	-	188
	Timor-Leste	410	1 312
	Uganda	-	322
	United Republic of Tanzania	229	1 709
	Ukraine	20	20
	Zambia	-	4
	Global	-	3 933
	Africa regional	413	2 852
	Asia regional	-	265
	Interregional	-	396
	[illegible]	4 766	38 131
Food and Agricultural Organization of the United Nations	Interregional	-	40
France	Belarus	-	39
	Bulgaria	-	49
	Cambodia	410	410
	Central African Republic	-	1 484
	Chad	-	232
	Chile	-	107
	Comoros	143	439
	Côte d'Ivoire	-	129
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	-	2 798
	Honduras	-	69
	Indonesia	27	75
	Iraq	-	102
	Lao People's Democratic Republic	-	307
	Latvia	54	54
	Lebanon	41	134
	Mali	102	112
	Morocco	-	502
	Myanmar	-	30
	Nicaragua	-	41
	Niger	71	691
	Romania	-	494
	Russian Federation	-	107
	Sao Tome and Principe	-	99
	Somalia	-	50
	Timor-Leste	-	38
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	Uganda	40	40
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	-	80
	Zambia	-	422
	Zaire	-	143
	Zimbabwe	-	32
	Africa regional	(426)	4 136
	Asia regional	-	61
	Europe regional	-	80
	Latin America regional	59	1 467
	Global	49	455
	Interregional	-	866
	[illegible]	570	17 035
Germany	Afghanistan	224	224
	Albania	-	117
	Belarus	-	3
	Bosnia and Herzegovina	-	1 705
	Bulgaria	-	-
	Central African Republic	-	130
	Cambodia	-	32

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Germany (continued)	Chad	-	125
	China	-	404
	Dominican Republic	-	25
	Ethiopia	246	246
	Fiji	-	115
	Georgia	250	400
	Honduras	-	445
	Indonesia	1	861
	Iran	-	50
	Jordan	-	158
	Madagascar	100	100
	Malawi	-	235
	Mauritania	33	129
	Mozambique	15	509
	Myanmar	-	52
	Paraguay	-	109
	Peru	-	1 843
	Philippines	-	11
	Serbia and Montenegro	239	387
	Sierra Leone	135	135
	Somalia	-	99
	Sudan	-	12
	Tajikistan	755	755
	United Republic of Tanzania	13	104
	Ukraine	49	49
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	62	2 329
	Zimbabwe	-	169
	Asia regional	-	62
	Global	16	251
	Interregional	-	2 000
	Subtotal	2 138	15 000
Greece	Bulgaria	65	65
	Egypt	-	300
	Ethiopia	-	30
	Georgia	-	100
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	50	200
	Subtotal	115	765
Holy See	Dominican Republic	-	10
	Ukraine	-	5
	Subtotal	-	15
Hong Kong, China a/	China	-	6 445
	Sierra Leone	-	50
	Subtotal	-	6 495
Inter-Agency Procurement Service Office	Iraq	5	5
Inter-American Development Bank	Bolivia	-	2 000
	Guatemala	-	(4)
	Honduras	-	30
	Peru	-	300
	Suriname	3	3
	Latin America regional	54	9 000
	Subtotal	57	11 329
International Civil Aviation Organization	Iraq	(135)	(135)
	Latin America regional	(330)	(330)
	Subtotal	(465)	(465)
International Development Research Centre	Belarus	150	300
	Cambodia	-	20
	Egypt	-	80
	Guatemala	21	21
	India	30	30
	Somalia	-	20
	Syrian Arab Republic	-	30
	Uruguay	-	60
	Arab States regional	26	26
	Latin America regional	61	61
	Global	5	80
	Interregional	-	20
	Subtotal	302	1 778

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
[illegible]	Latin America regional	-	1 525
	Africa regional	-	8 427
	[illegible]	-	9 952
[illegible] Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	-	-
	Guyana	-	195
	Honduras	-	65
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
	[illegible]	-	2 435
[illegible] Labour Organization	Bahrain	-	100
	Guatemala	-	104
	Jordan	-	32
	Occupied Palestinian Territory	-	164
	Russian Federation	-	10
	Arab States regional	-	380
	Interregional	-	238
	[illegible]	-	1 028
[illegible] Monetary Fund	Latin America regional	-	375
[illegible] Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia Regional	-	200
	[illegible]	-	(370)
[illegible] Trade Centre	Kazakhstan	-	116
[illegible] Organization of Migration	Azerbaijan	25	25
	Congo	50	50
	Guatemala	-	3
	[illegible]	75	78
[illegible], Islamic Republic of	Arab States regional	-	2 003
Ireland	Albania	-	58
	Bosnia and Herzegovina	260	594
	China	53	126
	East Timor	775	1 040
	Ethiopia	922	1 568
	Fiji	-	22
	Lebanon	-	46
	Lesotho	-	235
	Mozambique	2 687	4 808
	Serbia and Montenegro	84	254
	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	30	1 356
	Zambia	73	1 080
	Zimbabwe	-	57
	Europe regional	-	100
	Latin America regional	-	114
	[illegible]	4 884	11 755
[illegible]	Latin America regional	-	50
[illegible] Regional de Cooperación	Sierra Leone	-	200
Italy	Afghanistan	4 514	4 514
	Angola	-	69
	Argentina	-	1 200
	Benin	-	16
	Bolivia	-	8 174
	Central African Republic	162	162
	Chad	-	421
	China	-	10 214
	Colombia	-	668
	Congo	-	230
	Cuba	-	179
	Egypt	-	325
	El Salvador	2 000	2 000
	Eritrea	-	160
	Ethiopia	294	1 332
	Guinea-Bissau	-	240
	Honduras	-	1 920

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Italy (continued)	Kenya	-	1 618
	Lebanon	-	105
	Maldives	-	192
	Myanmar	-	160
	Serbia and Montenegro	363	498
	Somalia	-	8 604
	Sri Lanka	-	40
	Sudan	-	534
	Ukraine	-	75
	Yemen	-	325
	Africa regional	-	3 127
	Europe regional	-	1 635
	Latin America regional	-	105 892
	Global	(89)	211
	Interregional	-	6 615
	Subtotal	7 244	161 545
Japan	Afghanistan	8 062	9 470
	Albania	-	100
	Bangladesh	-	293
	Belarus	-	320
	Benin	-	975
	Bhutan	555	1 706
	Bolivia	1 513	1 513
	Bosnia and Herzegovina	1 750	26 935
	Brazil	47	47
	Burundi	-	200
	Central African Republic	-	1 090
	Cambodia	(5)	500
	China	-	315
	Congo	299	299
	Cook Islands	-	150
	Côte d'Ivoire	-	421
	Cuba	480	480
	Democratic People's Republic of Korea	-	-
	Ecuador	300	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	348	548
	Fiji	-	370
	Gambia	-	100
	Ghana	417	502
	Guatemala	227	737
	Guinea Bissau	218	458
	Haiti	-	489
	Honduras	-	86
	India	201	201
	Indonesia	-	35 025
	Iran	-	134
	Jamaica	-	328
	Jordan	-	245
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Lithuania	273	273
	Maldives	-	888
	Malawi	-	263
	Mongolia	-	738
	Mozambique	-	1 090
	Myanmar	330	1 029
	Namibia	316	316
	Nepal	885	1 810
	Nigeria	-	500
	Occupied Palestinian Territory	-	110
	Pakistan	39	339
	Peru	-	1 110
	Philippines	-	500
	Poland	-	300
	Republic of Korea	-	300
	Romania	250	250
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	1 500	1 600
	South Africa	680	680
	Tajikistan	1 540	2 304
	Thailand	-	330
	Timor-Leste	-	1 101
	Tuvalu	-	302

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Japan (continued)			
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	75	75
	Viet Nam	-	735
	Yemen	-	590
	Yugoslavia	(2 674)	-
	Zambia	-	270
	Latin America regional	300	1 500
	Africa regional	-	5 739
	Asia regional	-	12 090
	Europe regional	-	1 630
	Global	44	3 341
	Interregional	4 428	26 159
	Subtotal	22 497	156 878
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Liechtenstein	Serbia and Montenegro	-	32
Luxembourg	Albania	13	513
	China	-	58
	Haiti	-	166
	Lao People's Democratic Republic	-	208
	Mali	500	500
	Mongolia	150	150
	Morocco	-	86
	Nicaragua	-	89
	Timor-Leste	-	250
	Viet Nam	450	700
	Yugoslavia	304	304
	Africa regional	-	940
	Subtotal	1 417	3 994
Malaysia	Afghanistan	500	500
	Guatemala	5	5
	Subtotal	505	505
Mauritania	Arab States regional	-	12
Mexico	Global	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Peru	-	1 707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	146
	Russian Federation	-	19

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Miscellaneous (continued)	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Central America regional	-	109
	Latin America regional	-	336
	Subtotal	-	17 140
Morocco	Africa regional	-	64
Netherlands	Afghanistan	240	1 517
	Albania	447	1 718
	Angola	405	726
	Armenia	-	111
	Bangladesh	-	719
	Benin	-	38
	Belarus	-	14
	Bhutan	-	720
	Bolivia	233	8 673
	Bosnia and Herzegovina	1 708	5 123
	Botswana	-	941
	Brazil	-	196
	Bulgaria	500	3 110
	Burundi	1 024	1 650
	Cambodia	847	22 823
	Chad	-	2 933
	China	-	1 008
	Colombia	-	1 368
	Costa Rica	297	6 933
	Côte d'Ivoire	-	1 299
	Ecuador	166	3 862
	Egypt	108	2 022
	El Salvador	319	2 356
	Eritrea	1 137	7 010
	Ethiopia	190	2 101
	Georgia	768	2 639
	Ghana	-	1 031
	Guatemala	3 730	41 798
	Guinea-Bissau	-	1 383
	Haiti	482	1 679
	Honduras	864	18 307
	Indonesia	2 889	19 583
	Iran	-	33
	Jamaica	-	276
	Kazakhstan	-	127
	Kenya	-	165
	Kosovo	943	946
	Kyrgyzstan	-	2 119
	Lao People's Democratic Republic	546	2 886
	Latvia	-	2 166
	Lebanon	100	650
	Lesotho	-	2 042
	Liberia	-	4 148
	Lithuania	161	1 530
	Malawi	-	988
	Mali	-	17
	Mauritania	-	246
	Mongolia	350	8 130
	Mozambique	2 212	28 445
	Nepal	6	1 152
	Nicaragua	345	6 387
	Niger	-	587
	Nigeria	-	788
	Peru	34	2 187
	Philippines	(302)	988
	Poland	125	988
	Republic of Moldova	288	6 569
	Romania	252	2 988
	Russian Federation	-	88
	Rwanda	-	9 488
	Senegal	-	2 966
	Serbia and Montenegro	2 182	7 388
	Slovak Republic	139	139
	Somalia	251	988
	Sri Lanka	488	1 900

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Netherlands (continued)	Sudan	105	6 064
	Suriname	-	343
	Swaziland	(435)	2 015
	The former Yugoslav Republic of Macedonia	-	277
	Timor-Leste	-	213
	Uganda	-	1 962
	Ukraine	282	685
	United Republic of Tanzania	30	2 057
	Uzbekistan	-	107
	Viet Nam	(24)	9 927
	Yemen	1 513	23 809
	Zambia	(198)	481
	Zimbabwe	(22)	413
	Global	1 136	12 676
	Africa regional	-	6 233
	Asia regional	-	1
	Europe regional	224	1 807
	Latin America regional	-	790
	Interregional	-	19 119
	Subtotal	28 560	353 662
New Zealand	Cambodia	62	62
	China	-	991
	Fiji	-	5
	Gambia	-	34
	Indonesia	-	504
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	-	202
	Maldives	7	7
	Mexico	-	44
	Mozambique	44	85
	Myanmar	-	8
	Papua New Guinea	298	1 350
	Philippines	117	732
	Sierra Leone	-	40
	Timor-Leste	-	423
	Trust Territory of the Pacific Islands	-	60
	Viet Nam	-	29
	Asia regional	154	930
	Subtotal	682	6 358
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
Non-governmental organizations	Afghanistan	2	5
	Albania	60	91
	Argentina	-	10
	Armenia	-	108
	Azerbaijan	55	181
	Belarus	227	1 557
	Benin	-	1
	Bhutan	-	15
	Bolivia	-	8 851
	Bosnia and Herzegovina	-	113
	Bulgaria	40	670
	Burkina Faso	-	30
	Burundi	-	10
	Cambodia	-	184
	Cape Verde	-	25
	China	-	46
	Congo	175	259
	Costa Rica	30	39
	Cuba	509	1 148
	Cyprus	-	17
	Democratic People's Republic of Korea	76	76
	Djibouti	-	180
	Egypt	-	340
	El Salvador	9	9
	Eritrea	(34)	1
	Ethiopia	(33)	55
	Gambia	-	12
	Georgia	3 042	7 046

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Non-governmental organizations (continued)	Ghana	600	680
	Guatemala	-	8
	Guinea	-	30
	Haiti	-	65
	Honduras	-	6
	India	44	186
	Indonesia	21	21
	Iran	-	130
	Jordan	-	1
	Kazakhstan	-	1 743
	Kyrgyzstan	-	35
	Lao People's Democratic Republic	-	17
	Latvia	-	21
	Lebanon	45	111
	Liberia	-	100
	Lithuania	-	35
	Macedonia	203	203
	Maldives	7	7
	Mali	-	22
	Mauritania	38	38
	Mexico	12	62
	Mongolia	17	17
	Montserrat	-	39
	Mozambique	288	381
	Myanmar	-	39
	Nepal	-	20
	Nicaragua	29	822
	Nigeria	-	1 000
	Occupied Palestinian Territory	-	-
	Pakistan	885	924
	Peru	8	2 128
	Philippines	-	8
	Poland	191	3 286
	Republic of Moldova	47	105
	Romania	66	452
	Russian Federation	113	14 306
	Rwanda	-	85
	Sao Tome and Principe	-	13
	Serbia and Montenegro	460	1 068
	Senegal	(10)	-
	Slovak Republic	-	61
	Somalia	-	64
	Swaziland	11	11
	Tajikistan	10	10
	The former Yugoslav Republic of Macedonia	-	1 262
	Timor-Leste	20	20
	Togo	-	17
	Turkey	62	288
	Turkmenistan	38	60
	Uganda	-	2
	Ukraine	29	1 523
	United Republic of Tanzania	-	79
	Uruguay	-	9
	Uzbekistan	175	1 370
	Venezuela	-	84
	Vietnam	10	30
	Yemen	-	23
	Zambia	-	10
	Zimbabwe	-	23
	Africa regional	-	287
	Arab regional	-	59
	Asia regional	-	442
	Europe regional	-	4
	Latin America regional	989	994
	Global	459	2 748
	International	-	169
	Subtotal	[illegible]	[illegible]
Norway	Afghanistan	1 069	4 427
	Albania	-	460
	Angola	238	1 513
	Armenia	-	68
	Azerbaijan	-	244
	Bosnia and Herzegovina	918	918
	Bangladesh	-	2 489

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Norway (continued)	Bulgaria	69	69
	Burundi	2 788	2 788
	Cambodia	-	2 395
	Central African Republic	-	300
	China	454	454
	Congo	-	321
	Côte d'Ivoire	-	52
	Croatia	1 156	1 156
	Cuba	579	844
	Egypt	-	543
	El Salvador	-	3 506
	Eritrea	1 656	1 656
	Estonia	-	154
	Ethiopia	138	4 552
	Gambia	30	50
	Guatemala	2 479	14 108
	Haiti	-	1 545
	Honduras	-	1 003
	India	425	2 550
	Indonesia	55	916
	Iran, Islamic Republic of	44	144
	Jordan	-	474
	Kazakhstan	100	216
	Kosovo	437	437
	Kyrgyzstan	241	241
	Lao People's Democratic Republic	-	-
	Latvia	612	9 983
	Lebanon	107	880
	Lithuania	16	1 040
	Malawi	47	204
	Mali	238	3 999
	Mongolia	2 816	9 425
	Mozambique	349	2 171
	Myanmar	2 881	19 645
	Namibia	823	823
	Nepal	-	40
	Nicaragua	129	3 553
	Niger	1 067	3 192
	National liberation movements	535	535
	Pakistan	-	-
	Philippines	-	248
	Poland	4 739	5 938
	Republic of Moldova	-	100
	Romania	-	2
	Russian Federation	-	10
	Sierra Leone	-	15
	Somalia	119	555
	South Africa	-	77
	Sri Lanka	-	818
	Sudan	885	1 954
	Syrian Arab Republic	-	1 088
	Tajikistan	-	839
	The former Yugoslav Republic of Macedonia	215	206
	Timor-Leste	-	215
	Uganda	615	200
	Ukraine	(171)	2 948
	United Republic of Tanzania	-	3 664
	Viet Nam	-	258
	Yemen	476	2 512
	Yugoslavia	411	794
	Zaire	-	419
	Zambia	566	572
	Zimbabwe	2 109	2 109
	Asia regional	-	548
	Africa regional	-	895
	Latin America regional	-	1 208
	Global	-	3 070
	International	29	78
	[illegible]	-	3 813
	[illegible]	32 489	13 545
Office of the High Commissioner for Human Rights	Chad	-	79
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	23

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Office of the United Nations Disaster Relief Coordinator (continued)	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organization of Petroleum Exporting Countries	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	8 601
	Arab States regional	-	7 641
	Asia regional	-	1 999
	Latin America regional	-	3 500
	Global	-	2 281
	Interregional	-	1 800
	Subtotal	-	29 319
Pakistan	Afghanistan	(2)	-
Peru	Brazil	-	8
Philippines	China	-	1
Poland	Kazakhstan	-	8
	Yemen	-	39
	Subtotal	-	47
Portugal	Afghanistan	(1)	(1)
	Angola	-	867
	Cape Verde	-	670
	Guinea-Bissau	-	101
	Mozambique	350	1 951
	Sao Tome and Principe	-	380
	Timor-Leste	511	911
	Africa regional	-	335
	Global	-	35
	Interregional	-	176
	Subtotal	861	5 405
Republic of Korea	Bolivia	10	10
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	10	2 455
Romania	Russia	2	2
Russian Federation	Asia regional	-	50
	China	-	19
	Subtotal	-	69
Saudi Arabia	Yemen	-	5 000
Serbia and Montenegro	Croatia	-	207
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	20
Slovenia	Albania	30	30
	Interregional	124	124
	Subtotal	154	154
Somalia	Africa regional	-	20
Soros Foundation	Azerbaijan	11	11
	Bosnia and Herzegovina	167	167
	Guatemala	37	40
	Moldova	39	39

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Korea Foundation (continued)	Latin America regional	5	5
	[illegible]	239	278
Spain	Albania	92	231
	Bolivia	-	213
	Bulgaria	-	704
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1 000
	Ethiopia	-	35
	Fiji	-	10
	Guatemala	68	158
	Haiti	-	2 000
	Indonesia	83	183
	Mexico	-	149
	Mozambique	2 074	10 406
	Nicaragua	-	31
	Peru	-	650
	Philippines	-	1 382
	Russian Federation	-	24
	United Republic of Tanzania	-	20
	Uruguay	-	282
	Europe regional	-	225
	Latin America regional	-	1 021
	[illegible]	-	490
	[illegible]	2 317	19 256
Sweden	Afghanistan	-	452
	Albania	-	-
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	23	119
	Bolivia	-	1 676
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	249
	Cameroon	-	325
	China	-	3
	Costa Rica	-	425
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2 939
	Eritrea	-	172
	Ethiopia	-	478
	Georgia	-	100
	Guatemala	220	13 688
	Guinea-Bissau	-	139
	Honduras	-	2 431
	Indonesia	-	970
	Kazakhstan	-	151
	Kenya	-	1 721
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	-	2 025
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mexico	-	5
	Mongolia	-	52
	Morocco	4	4
	Mozambique	-	7 100
	Namibia	-	138
	Nicaragua	-	17 377
	Papua New Guinea	-	70
	Republic of Moldova	-	634
	Russian Federation	16	17
	Sierra Leone	-	91
	Somalia	-	234
	Sri Lanka	-	15
	Sudan	-	2 333
	Uganda	-	2 947
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	1 088
	Yemen	224	224

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
Sweden (continued)	Zambia	-	15
	Zimbabwe	-	79
	Africa regional	-	3 140
	Asia regional	-	14
	Europe regional	100	-
	Latin America regional	-	899
	Global	24	2 572
	Interregional		15 066
	[illegible]	611	91 113
Switzerland	Afghanistan	827	3 430
	Albania	9	18
	Armenia	210	210
	Bangladesh	-	2 217
	Belarus	-	61
	Bolivia	19	136
	Bulgaria	48	1 710
	Burundi	3	2 294
	Cambodia	57	57
	Chad	-	553
	Chile	-	20
	Côte d'Ivoire	-	46
	Cuba	55	74
	Democratic Republic of Korea	60	60
	Egypt	-	500
	Estonia	-	50
	Ethiopia	-	446
	Gambia	-	1 117
	Georgia	120	260
	Ghana	-	550
	Guatemala	-	754
	India	-	330
	Indonesia	518	933
	Iran	-	6
	Kenya	-	5
	Kyrgyzstan	-	360
	Lao People's Democratic Republic	-	264
	Latvia	8	8
	Mali	500	750
	Mexico	16	227
	Mozambique	573	2 885
	National liberation movements	-	-
	Nepal	68	265
	Nicaragua	6	736
	Niger	-	24
	Pakistan	936	1 911
	Peru	2	838
	Philippines	12	153
	Romania	-	670
	Russian Federation	32	72
	Rwanda	10	717
	Serbia and Montenegro	-	147
	Somalia	30	480
	South Africa	58	1 044
	Tajikistan	220	1 306
	Turkey	2 685	5 270
	Ukraine	376	2 815
	United Republic of Tanzania	30	1 888
	Uzbekistan	-	21
	Venezuela	-	13
	Viet Nam	630	4 860
	Yemen	-	35
	Africa regional	32	1 483
	Asia regional	-	1 733
	Europe regional	-	288
	Latin American regional	286	346
	Global	(333)	9 817
	Interregional	-	12 243
	[illegible]	7 508	[illegible]
Tunisia	Occupied Palestinian Territory	-	24
Turkey	Afghanistan	-	30
	Albania	-	9
	Philippines	-	30
	Ukraine	1 250	1 250
	[illegible]	1 280	[illegible]

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
United Kingdom	Afghanistan	1 911	7 606
	Albania	-	1 070
	Angola	186	265
	Azerbaijan	200	200
	Bangladesh	624	1 697
	Barbados	-	130
	Belarus	6	23
	Belize	-	34
	Bolivia	1 191	3 180
	Bosnia and Herzegovina	-	665
	Brazil	207	707
	Bulgaria	15	102
	Cambodia	6 660	12 775
	Cameroon	-	1
	Chad	-	392
	China	329	1 543
	Colombia	-	73
	Côte d'Ivoire	-	103
	Costa Rica	109	259
	Democratic People's Republic of Korea	-	956
	Egypt	-	1 770
	El Salvador	-	13
	Eritrea	-	170
	Ethiopia	503	933
	Fiji	-	104
	Gambia	-	44
	Georgia	327	327
	Guatemala	29	195
	Guyana	-	1 205
	Haiti-Dixon	-	145
	Honduras	-	286
	India	882	1 613
	Indonesia	1 801	7 217
	Jordan	42	123
	Kazakhstan	-	1
	Kenya	-	780
	Kyrgyzstan	35	141
	Lesotho	22	333
	Lebanon	35	167
	Liberia	-	4
	Libya	-	1 376
	Madagascar	-	30
	Malawi	-	2 332
	Mauritius	-	10
	Mexico	-	279
	Mongolia	-	23
	Mozambique	128	330
	Myanmar	129	3 168
	Namibia	-	55
	Nepal	2 124	3 896
	Nicaragua	182	404
	Nigeria	456	763
	Pakistan	2 356	5 216
	Peru	5 407	5 618
	Poland	-	14
	Republic of Moldova	-	36
	Romania	71	775
	Rwanda	20	3 697
	Sierra Leone	150	328
	Somalia	-	709
	Sri Lanka	-	26
	Sudan	-	326
	Syrian Arab Republic	-	76
	Tajikistan	5	56
	Timor-Leste	25	745
	Ukraine	222	312
	United Republic of Tanzania	1 214	1 298
	Uzbekistan	-	15
	Viet Nam	-	301
	Yemen	1 986	4 866
	Zaire	233	283
	Zambia	-	10
	Zimbabwe	-	281
	Africa regional	(318)	2 286
	Asia regional	1 247	1 688
	Latin America regional	156	484
	Global	1 845	1 697

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
United Kingdom (continued)	International	-	6,315
	Sub-total	32 172	106 042
United Nations	Afghanistan	207	1 890
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Central African Republic	-	2
	Cambodia	146	186
	Cape Verde	-	57
	Chad	-	467
	China	800	800
	Comoros	-	29
	Cuba	-	300
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	276	331
	Eritrea	-	34
	Ethiopia	-	222
	Ghana	-	430
	Guinea-Bissau	-	146
	India	-	268
	Iraq	-	1 171
	Jamaica	-	8
	Kazakhstan	-	385
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Lebanon	119	119
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	227
	Mexico	-	4 763
	Mongolia	20	300
	Morocco	-	200
	Mozambique	-	1 460
	Namibia	-	879
	Nepal	467	467
	Nicaragua	-	3
	Nigeria	-	606
	Pakistan	-	471
	Philippines	-	27
	Poland	-	85
	Republic of Moldova	-	105
	Romania	-	208
	Russian Federation	-	8
	Rwanda	-	-
	Senegal	-	108
	Serbia and Montenegro	10 839	23 892
	Solomon Islands	300	300
	Somalia	97	1 056
	South Africa	-	120
	Sri Lanka	-	104
	Swaziland	-	208
	Tajikistan	-	850
	Thailand	-	437
	Timor-Leste	2 000	2 000
	Tonga	-	5
	Trinidad and Tobago	-	300
	Turkmenistan	-	10
	Tunisia	-	50
	Uganda	-	564
	Ukraine	-	48
	United Republic of Tanzania	-	208
	Uruguay	-	110

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
United Nations (continued)	Venezuela	-	186
	Viet Nam	-	994
	Yemen	243	730
	Zimbabwe	100	1 049
	Africa regional	-	413
	Asia regional	-	546
	Caribbean regional	-	113
	Latin America regional	-	34
	Global	12	1 705
	Interregional	-	378
	Subtotal	15 626	57 787
UNAIDS	Albania	-	62
	Algeria	40	40
	Argentina	-	100
	Armenia	-	40
	Aruba	-	50
	Belarus	29	145
	Bangladesh	40	40
	Burkina Faso	-	261
	Bulgaria	60	120
	Belize	-	25
	China	-	250
	Côte d'Ivoire	-	244
	Cuba	-	150
	Dominican Republic	46	46
	Eritrea	-	180
	Ethiopia	-	215
	Gambia	-	23
	Ghana	-	190
	Guatemala	-	60
	Haiti	50	50
	Honduras	-	200
	India	392	409
	Kazakhstan	75	275
	Kenya	250	250
	Kyrgyzstan	60	120
	Lao People's Democratic Republic	(75)	170
	Latvia	141	141
	Madagascar	(50)	-
	Mali	120	120
	Mongolia	-	35
	Myanmar	33	33
	Namibia	-	85
	Netherlands Antilles	-	100
	Nepal	200	200
	Niger	-	120
	Nigeria	-	750
	Philippines	-	100
	Romania	66	126
	Russian Federation	332	417
	Rwanda	-	76
	South Africa	300	379
	Senegal	-	120
	Sierra Leone	60	60
	Sri Lanka	-	50
	Suriname	-	190
	Swaziland	100	210
	Thailand	-	30
	Trinidad and Tobago	110	210
	Tunisia	-	60
	Uganda	-	228
	Ukraine	75	224
	United Republic of Tanzania	-	843
	Uruguay	-	50
	Uzbekistan	-	65
	Viet Nam	62	62
	Venezuela	-	100
	Zaire	-	140
	Zambia	-	960
	Zimbabwe	650	650
	Europe regional	5	5
	Latin America regional	395	395
	Asia regional	560	564
	Subtotal	4 180	11 575
United Nations Information Centre	Russian Federation	-	2

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
United Postal Union	Armenia	-	87
UNCHS	Afghanistan	-	772
	Bangladesh	-	180
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	28	108
	Guyana	-	57
	Indonesia	105	105
	Iran, Islamic Republic of	-	73
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	400
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal	133	4 876
UNDCP	Afghanistan	10	10
UNDESA	Iraq	-	130
	Yemen	-	47
	Subtotal	-	177
Undetermined	Mozambique	(400)	(400)
	Latin America regional	(30)	(30)
	Global	96	96
	Subtotal	[illegible]	[illegible]
UNICEF	Afghanistan	-	14
	Albania	-	27
	Algeria	-	5
	Argentina	-	15
	Armenia	-	5
	Belarus	-	9
	Bhutan	-	13
	Bolivia	-	73
	Brazil	-	19
	Bulgaria	87	185
	Cambodia	-	91
	China	-	298
	Colombia	-	22
	Costa Rica	3	37
	Dominican Republic	-	36
	Egypt	-	70
	Ethiopia	-	40
	Guatemala	-	102
	Haiti	(283)	41
	India	-	185
	Indonesia	-	209
	Iraq	-	66
	Jamaica	-	3
	Kazakhstan	-	28
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	-	40

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
UNICEF (continued)	Latvia	-	16
	Malawi	-	72
	Mali	-	300
	Mexico	-	38
	Moldova	5	5
	Mongolia	-	12
	Mozambique	141	196
	Nepal	45	435
	Nicaragua	-	227
	Niger	-	178
	Papua New Guinea	-	178
	Qatar	-	130
	Russian Federation	-	15
	Sierra Leone	-	7
	Somalia	-	7
	Sudan	-	200
	Tajikistan	-	12
	Thailand	-	40
	Turkmenistan	-	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Uzbekistan	-	10
	Yugoslavia	(2)	25
	Zambia	-	35
	Asia regional	20	20
	Latin America regional	-	15
	Global	-	70
	International	-	349
	Subtotal	16	4 785
UNIFEM	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	-	62
UNESCO	Azerbaijan	-	30
	Congo		25
	Dominican Republic	-	15
	Egypt	5	289
	Iran, Islamic Republic of	-	4
	Jordan	30	30
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	-	900
	Syrian Arab Republic	(48)	12
	Thailand	-	15
	Ukraine	-	53
	Venezuela	-	10
	Africa regional	30	100
	Subtotal	17	1 639
UNEP	Indonesia	-	14
	Jamaica	-	265
	Romania	-	2
	Tunisia	-	65
	Latin America regional	48	233
	International	-	75
	Subtotal	48	654
UNHCR	Afghanistan	-	396
	Armenia	-	73
	Azerbaijan	-	360
	Belarus	-	81
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Cuba	25	25
	Indonesia	200	200
	Iran, Islamic Republic of	-	17
	Kazakhstan	-	1
	Kyrgyzstan	-	15
	Lebanon	-	-
	Mali	-	156
	Mongolia	130	130
	Mozambique	-	88
	Nepal	100	100
	Rwanda	-	50
	Sudan	-	188
	Tajikistan	22	272

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1976-2002
UNHCR (continued)	Yugoslavia	12	38
	Arab States regional	-	145
	Subtotal	489	3 291
UNIDO	Algeria	-	1 000
	Argentina	-	868
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(343)
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	-	1 897
OCHA	Yugoslavia	5	5
UNOHCI	Iraq	228	228
United Nations International Drug Control Programme	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	-	162
	Peru	-	20
	Thailand	-	865
	Subtotal	-	1 189
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	-	4
UNFPA	Algeria	-	5
	Cambodia	-	120
	China	-	144
	Dominican Republic	5	40
	Egypt	-	100
	Guatemala	-	3
	India	-	10
	Indonesia	-	130
	Kyrgyzstan	30	250
	Lao People's Democratic Republic	-	6
	Mauritania	-	15
	Nepal	48	71
	Romania	-	5
	Thailand	-	73
	Viet Nam	-	30
	Arab States regional	-	880
	Interregional	-	30
	Subtotal	83	1 905
UNSO	Somalia	-	284
	Africa regional	-	2 600
	Subtotal	-	2 884
UNV	Latin America regional	-	30
USA for Africa	Mauritania	-	100
United States	Afghanistan	660	660
	Albania	-	1 000
	Angola	880	3 705
	Argentina	-	300
	Armenia	-	16
	Azerbaijan	171	1 821
	Bangladesh	-	1 000
	Benin	-	250
	Botswana	-	340
	Brazil	-	14
	Bulgaria	1 000	1 702
	Burundi	2 500	2 600
	Burkina Faso	-	300
	Cambodia	-	2 155
	Cape Verde	-	28
	Central African Republic	-	40
	Chad	-	1 000
	Chile	-	135
	Comoros	-	50
	Congo	(300)	-
	Costa Rica	-	35
	Cyprus	13 427	40 427
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	200	1 200

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
United States (continued)	Equatorial Guinea	-	23
	Eritrea	290	1 104
	Ethiopia	50	1 281
	Georgia	58	358
	Ghana	1 185	1 185
	Guatemala	1 290	3 128
	Guinea-Bissau	245	790
	Guyana	-	23
	Haiti	80	3 294
	India	385	1 156
	Indonesia	500	850
	Jamaica	-	443
	Jordan	82	530
	Kazakhstan	-	30
	Kenya	-	2 070
	Latvia	250	370
	Liberia	-	6 720
	Madagascar	-	1 000
	Malawi	-	444
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	144
	Moldova	76	76
	Mongolia	-	1 022
	Mozambique	-	1 000
	Myanmar	-	25
	Namibia		240
	Nicaragua	-	435
	Papua New Guinea	-	450
	Peru	1 533	1 798
	Poland	-	370
	Republic of Moldova	-	2 060
	Romania	-	1 025
	Rwanda	-	775
	Serbia and Montenegro	66	66
	Sierra Leone	-	687
	Somalia	834	8 745
	Sri Lanka	-	220
	Sudan	250	2 410
	Swaziland	-	6
	Tajikistan	1 000	4 004
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Tuvalu	104	104
	Turkmenistan	-	36
	Uganda	-	149
	Ukraine	988	5 353
	Uruguay	-	2 346
	Viet Nam	280	1 004
	Yemen	-	345
	Zimbabwe	-	230
	Africa regional	-	19 393
	Asia regional	-	311
	Europe regional	-	4 965
	Latin America regional	482	4 828
	Caribbean regional	(5)	1 103
	Global	-	5
	International	-	1 536
	[illegible]	30 409	151 255
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Afghanistan	-	350
	Bosnia and Herzegovina	240	240
	Bhutan	-	1 851
	Brazil	169	172
	Congo	1 000	1 000
	Dominican Republic	256	256
	Egypt	150	1 010
	Gambia	-	210
	Iran, Islamic Republic of	-	60
	Lebanon	250	250
	Lesotho	-	416
	Malaysia	-	116
	Mauritania	-	61
	Morocco	-	53
	Myanmar	44	44

Table 9 (continued)

Donor	Programme country/region	Amount in 2002	Cumulative amount 1975-2002
World Bank (continued)	Pakistan	.	165
	Peru	10	444
	Serbia and Montenegro	700	1 000
	Somalia	250	250
	Sri Lanka	200	200
	Timor-Leste	.	400
	Turkey	.	(7)
	Ukraine	.	0
	Uzbekistan	.	95
	Venezuela	.	.
	Vietnam	60	110
	Zambia	.	400
	Zimbabwe	.	6
	Africa regional	.	2 644
	Arab States regional	200	3 225
	Asia regional	.	(463)
	Europe regional	.	1 255
	Latin America regional	404	3 402
	Global	.	4 902
	Interregional	.	285
	Subtotal	4 323	25 973
World Health Organization	Algeria	.	40
	Armenia	.	57
	Belarus	.	61
	Benin	.	100
	Botswana	.	307
	Cambodia	.	5
	Chile	.	200
	China	85	95
	Cuba	.	100
	Dominican Republic	.	25
	Guatemala	.	1
	Guyana	.	10
	Honduras	100	100
	Indonesia	30	30
	Kenya	.	435
	Lao People's Democratic Republic	94	94
	Lithuania	.	30
	Mongolia	.	2
	Myanmar	.	215
	Namibia	173	(7)
	Occupied Palestinian Territory	.	704
	Romania	.	30
	Russian Federation	.	8
	Serbia and Montenegro	15	25
	Somalia	.	100
	South Africa	.	121
	Thailand	.	(40)
	Turkmenistan	.	35
	Ukraine	.	36
	United Republic of Tanzania	.	213
	Uzbekistan	.	34
	Asia Regional	61	61
	Africa Regional	30	30
	Global	65	65
	Subtotal	654	3 288
World Food Programme	Afghanistan	.	51
	Côte d'Ivoire	.	9
	Ecuador	.	1 475
	Egypt	.	30
	Guatemala	.	9
	Honduras	.	297
	Peru	.	23
	Somalia	.	19
	Sudan	.	686
	United Republic of Tanzania	.	30
	Interregional	.	9
	Subtotal	.	2 587
Total		266 851	1 889 776

Table 10. Aging of outstanding contributions as at 31 December 2002

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
1998 and prior years	5 858 937	5 858 937
1999	1 079 000	1 079 000
2000	2 065 355	2 065 355
2001	2 738 519	2 738 519
2002	9 550 178	9 550 178
Total	21 291 989	21 291 989

(b) UNDP other resources

The outstanding balances as at 31 December 2002 are as follows:	
Cost-sharing	280 137 145
Government cash counterpart contributions	4 816 930

Table 11. Local office costs obligations: 2002 shortfall

Region	Country	United States dollars
Africa	Benin	106 900
	Botswana	160 158
	Burkina Faso	110 900
	Burundi	141 400
	Cameroon	154 700
	Cape Verde	276 400
	Central African Republic	95 200
	Chad	11 996
	Comoros	90 700
	Democratic Republic of Congo	251 973
	Congo, People's Republic of	43 300
	Eritrea	54 000
	Ethiopia	35 916
	Gabon	194 593
	Gambia	78 000
	Guinea	90 673
	Guinea-Bissau	229 800
	Lesotho	37 900
	Liberia	191 700
	Mali	70 113
	Mauritius	187 274
	Mozambique	145 100
	Namibia	185 277
	Niger	112 400
	Nigeria	326 300
	Rwanda	92 500
	Sao Tome and Principe	99 000
	Senegal	151 100
	Sierra Leone	159 000
	Swaziland	137 742
	Africa subtotal	4 022 015
Asia and the Pacific	Afghanistan	187 700
	Cambodia	36 200
	Democratic People's Republic of Korea	746
	Fiji	-
	Micronesia	21 177
	Kiribati	32 100
	Marshall Islands	24 100
	Palau	4 800
	Solomon Islands	38 600
	Tonga	18 435
	Tuvalu	4 472
	Vanuatu	28 900
	Indonesia	182 800
	Iran	232 242
	Myanmar	157 600
	Nepal	57 300
	Niue	7 752
	Papua New Guinea	118 600
	Republic of Korea	182 900
	Thailand	275 330
	Asia and the Pacific subtotal	[illegible]

Table 11 (continued)

Region	Country	United States dollars
Europe and CIS	Azerbaijan	68 600
	Belarus	24 377
	Bosnia and Herzegovina	183 900
	Bulgaria	5 795
	Croatia	91 842
	Hungary	50 500
	Lithuania	54 077
	Macedonia	103 300
	Malta	37 400
	Russian Federation	20 900
	Serbia and Montenegro	105 712
	Slovenia	56 500
	Uzbekistan	6 500
	[illegible]	811 403
Arab States	Algeria	200 400
	Bahrain	39 130
	Djibouti	89 490
	Egypt	151 385
	Iraq	424 825
	Kuwait	137 400
	Lebanon	468 300
	Somalia	285 300
	Yemen Arab Republic	-
	Arab States subtotal	1 896 230
Latin America and the Caribbean	Barbados	-
	Anguilla	83 700
	Antigua and Barbuda	83 700
	British Virgin Islands	104
	Dominica	71 700
	Grenada	69 589
	Montserrat	5 745
	Saint Kitts and Nevis	-
	Saint Lucia	80 700
	Saint Vincent and the Grenadines	90 500
	Bolivia	370 600
	Brazil	177 600
	Colombia	9 267
	Costa Rica	2 782
	Cuba	1 100
	Dominican Republic	297 500
	Ecuador	112 950
	El Salvador	70 940
	Guatemala	316 300
	Haiti	195 700
	Honduras	-
	Jamaica	178 700
	Cayman Islands	18 800
	Turks and Caicos Islands	65 700
	Paraguay	146 549
	Peru	429 200
	Trinidad and Tobago	152 300
	Netherlands Antilles	-
	Uruguay	326 400
	Venezuela	369 100
	[illegible]	3 717 426
	Grand total	11 986 626

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditures		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 002 615	719 700 217	2 600 417 272	618 456 825	(12 193 060)	(5 610 323)	512 614 822
1	1973	Trust Fund to Combat Desertification and Drought (UNSO) - (old modality) c/	Various	-	25 479	-	2 180 591	-	(774 198)	(1 391 977)
2	1980	UNDP Energy Account	Various	6 709 916	83 284	8 418 901	835 449	108 185	(132 940)	2 337 573
3	1981	UNDP Development Study Programme d/	Various	1 786 257	-	1 720 028	-	-	(66 229)	-
4	1983	UNDP Trust Fund for Action on Development Issues	Various	15 274 021	529 154	15 082 309	235 914	-	-	484 952
5		Trust Fund for Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 303 024	13 301	8 605 516	(2 219)	27	-	713 055
6		UNDP Trust Fund for the Developing Countries Affected by Famine and Malnutrition	Various	48 613 711	12 201	47 917 701	-	-	-	708 211
7		Flow-Guarrero Trust Fund for Economic and Technical Cooperation among Developing Countries	Various	14 417 515	187 882	7 709 310	471 674	-	-	6 344 413
8	1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Soyo	Norway	5 806 443	1 000	4 249 999	-	-	(817 444)	-
9		UNDP Trust Fund for Assistance to Refugee-Related Development Project in Africa – ICARA II	Various	12 025 534	11 434	11 374 151	-	-	-	662 807
10		UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	11 149 728	23 223	10 118 270	(121)	290 404	-	1 345 198
11	1986	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 691 585	-	1 483 085	-	-	(190 500)	-
12		Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 881 431	16 217	2 958 986	-	-	-	938 662

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Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 992 613	719 700 217	2 680 417 272	618 456 825	(12 193 069)	(5 610 329)	512 614 922
13	1986	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility a/	Canada	1 970 241	1	1 970 168	-	-	-	74
14		UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility a/	Various	3 527 133	19	2 489 160	-	(36 871)	-	1 121
15		UNDP/United Support of Artists for Africa Trust Fund	Private funding	1 787 749	1 155	1 722 055	-	-	-	66 849
16		Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme	France	3 421 391	12 195	2 794 738	(132 818)	-	-	771 666
17		CIDA/UNDP Trust Fund for the African Project Development Facility b/	Canada	2 487 235	(3 417)	2 499 665	13	(23 518)	(622)	-
18	1987	Nicaragua Master Plan: implementation phase b/	Germany	162 839	(185)	158 724	-	(3 930)	-	-
19		Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Ruhondo	Finland	5 388 728	-	3 851 393	-	(921 235)	(626 100)	-
20		Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	10 849 111	-	10 914 397	-	7 803	-	(57 483)
21		Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (FINTCAP)	Finland	3 122 513	12 784	2 386 603	17 589	-	-	731 105
22		Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)	Netherlands	8 243 524	33 861	6 408 040	(47 232)	-	-	1 916 577
23		UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	950 609	713	950 007	-	-	-	41 405
24	1988	CIDA/UNDP Trust Fund to Support "Environment global de la population et de l'habitat in Senegal	Canada	2 191 436	11 091	1 560 603	-	-	-	641 914

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Unite Dotes dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 680 417 272	618 456 825	(12 193 869)	(5 610 323)	512 614 822
25		UNDP Trust Fund for the Africa 2000 Network c/	Various	22 488 057	15 326	21 916 211	-	487 015	(359 934)	714 250
26		UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 712 276	1 000	1 712 297	-	-	(20 979)	-
27		Africa Training and Management Services (ATMS) Project	Various	10 189 956	3 150	10 010 766	-	-	-	182 340
28		UNDP Afghanistan Emergency Trust Fund	United Nations	13 300 283	-	13 768 804	(177 107)	-	-	(291 414)
29		UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNSROB)	UNROB	7 635 868	15 449	6 757 118	-	-	-	894 199
30		UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 569 864	4 400	2 263 738	-	-	-	311 526
31		UNDP Fund for the Programme of Assistance to the Palestinian People	Various	307 850 733	36 176 000	263 441 185	30 440 288	(5 355 394)	101	44 790 877
32	1989	UNDP Trust Fund for Namibia	Various	5 708 908	3 427	5 510 565	360	-	-	201 510
33		UNDP Trust Fund for the Regional Project "Cultural Heritage and Development" b/	Various	321 673	38	142 455	-	(57 573)	-	1 683
34		UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America	Norway	792 823	-	790 948	1 000	-	(1 875)	-
35		UNDP Trust Fund for the Protection of the Ozone Layer	Finland	357 290	-	304 623	-	-	(32 667)	-
36	1980	Global Consultation on Water Supply and Sanitation for the 1990s	Various	428 256	980	362 474	-	(16 311)	-	50 396
37		UNDP Trust Fund for the Republic of Maldives b/	Various (including non-governmental organizations and private sources)	406 343	68	419 417	-	(33 002)	-	3 992

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Table 13: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income: Prior to 2002 a/	Income: 2002	Expenditure: Prior to 2002 a/	Expenditure: 2002	Transfers refunds and adjustments: Prior to 2002 b/	Transfers refunds and adjustments: 2002	Unexpended resources at 31 December
		Total trust funds established by the UNDP Administrator		3 034 092 615	719 700 217	2 680 417 272	618 430 025	(12 193 089)	(3 610 223)	512 054 022
38	2001	UNDP/JAIDO Trust Fund for the Island Cotton Pilot Production	JAIDO	415 617	493	392 720	-	-	-	23 390
39		Trust Fund for the Global Environment Facility f/	World Bank (as trustee) and various others	760 333 187	169 138 640	670 465 746	137 071 049	309 090	29 877	62 274 097
40		World Maritime University Trust Fund f/	Various (including NGOs, inter-governmental and private sources)	380 389	-	277 750	1 000	-	(101 639)	-
41		Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as treasurer) and various others	336 909 480	38 197 132	286 534 040	30 071 388	(306 087)	34 215	78 150 312
42		Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	3 029 771	4 110	2 803 172	1 650	-	-	229 059
43	1990	Trust Fund for the Frente Farabundo Martí Liberación Nacional (FMLN) Relocation Points in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 523 563	251	6 498 804	381	(7 058)	-	17 571
44		Trust Fund to Mainstream Human Development into Operational Activities	Sweden	2 538 719	20 774	1 095 995	512 713	-	-	950 785
45		UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	3 320 941	5 491	2 487 521	2 180	(520 000)	-	316 731
46		UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 144 363	3 844	2 925 704	-	-	-	222 503
47		UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 308 422	995	7 127 616	(2 109)	(28 090)	(153 825)	1 995

Table 12: Summary financial information on all funds and trust funds in operation during 2002

(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 004 892 613	719 700 217	2 609 417 272	618 436 825	(12 193 069)	(5 640 223)	512 614 822
48		Capacity 21 Trust Fund	Various	93 338 736	918 110	61 496 811	10 393 369	(1 229 430)	13 870	21 151 134
49	1998	Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	85 700	-	78 947	-	-	(5 753)	1 000
50		Trust Fund in Support of Peace-Building Activities in El Salvador	Various	15 000 448	938 472	12 752 057	878 678	(1 352 122)	(108)	955 955
51		Trust Fund for Democratization Support to Electoral Process in Guinea-Bissau	Sweden	1 263 536	(416)	1 220 098	(180)	(20 496)	-	22 706
52		UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	213 959	1 311	139 386	-	-	-	75 884
53		UNDP Trust Fund for Capacity-Building in Demining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	58 286 673	4 858 842	56 404 592	4 985 849	-	-	1 475 974
54		UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	31 327 899	8 671	30 104 139	-	(1 099 938)	579 432	711 925
55		UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	40 923 951	37 204	38 884 697	-	(354 283)	-	1 522 365
56		UNDP Trust Fund for Council on Health Research for Development (COHRED)	NGO	2 944 718	103 940	3 200 057	48 642	-	211 392	(130 649)
57		UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan	Switzerland	758 603	1 776	356 250	2 622	(300 000)	-	101 507
58	2004	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	74 370	-	82 300	-	-	-	(8 130)

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 613	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
59		UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	24 093 628	200 596	21 920 116	(1 962 230)	(770 803)	-	3 565 535
60		Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	1 145 196	324	1 115 467	24 663	-	-	5 390
61		UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	364 301	1 435	281 676	-	-	-	84 060
62		Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive c/	Sweden	1 750 232	(49)	1 583 036	-	(167 147)	-	-
63		Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	530 206	588	496 765	-	-	-	34 029
64		Trust Fund in Support of National Capacity-Building in External Aid Resources Management b/	Austria	1 422 329	111	1 219 660	-	(196 329)	-	6 451
65		UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	995 173	1 877	870 982	33 914	-	-	92 154
66		Trust Fund for the Aral Sea Basin Programme	Netherlands	1 589 307	-	1 618 223	-	-	-	(28 316)
67		UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS-DEVNET	1 122 397	1 146	1 050 270	13 490	-	-	59 783
68		UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola, phase II b/	Sweden	1 589 054	(3 026)	1 422 482	-	(163 522)	-	24

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
69	1996	UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	123 447 073	1 233 246	113 904 543	3 291 737	(614 721)	-	6 869 318
70		UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand b/	Denmark	433 046	-	318 378	-	(105 584)	(8 967)	117
71		UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	3 051 662	7 328	2 633 859	-	-	-	425 131
72		UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	8 415 740	16 998	7 278 495	345 230	-	-	809 013
73		Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea b/	Sweden	2 222 226	-	1 880 330	-	(354 005)	-	(12 109)
74		Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre b/	Sweden	8 125 863	(110)	7 791 585	-	(334 167)	-	1
75		Europe to Beijing: Gender in Development Trust Fund a/	Austria, Turkey, Private funding	248 971	-	247413	-	(1 537)	-	21
76		UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance	Various	16 872 479	4 643 576	15 061 996	2 708 870	(12 025)	-	3 733 164
77		UNDP Trust Fund to Support the Peace Process in North Mali a/	Belgium, Canada, Norway, United States	16 071 558	955 515	14 997 529	1 380 370	-	-	649 174
78		UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan b/	Sweden	1 778 024	(200)	1 321 856	-	(455 966)	-	2
79		UNDP Trust Fund for the Evaluation of the United Nations Development Fund for Women	Various	300 002	266	284 893	-	-	-	15 375

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Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 496 825	(12 153 069)	(5 610 323)	513 604 822
80		UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	14 439 390	7 940	13 663 823	647 081	-	-	136 466
81		UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	32 634 050	(76 356)	25 138 371	2 939 009	(449 709)	-	4 030 605
82		Trust Fund with Norway for Support for Governance in Africa	Norway	17 638 424	86 955	12 172 709	1 024 665	-	-	4 528 085
83		Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	10 155 123	26 371	8 596 098	3 281	(57 495)	-	1 524 620
84		UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua b/	Sweden	1 121 129	(58)	961 305	-	(159 766)	-	-
85		UNDP Trust Fund for World Summit on Social Development	Various	12 227 922	(938 302)	6 324 317	61 735	(1 392 757)	-	3 510 811
86		UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations f/	Italy	44 005 764	6 469 113	38 676 713	11 051 544	(2 258 422)	-	(1 511 862)
87		Trust Fund to Combat Desertification and Drought (UNSO) g/ f/	Various	18 443 048	2 064 126	11 654 179	1 579 079	647 502	(222 275)	7 699 143
88	1996	UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
89		Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam b/	Sweden	603 393	(27)	538 952	-	(64 414)	-	-
90		UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 555 133	16 406	528 413	75 974	-	-	967 152
91		UNDP Trust Fund for the Promotion of South-South Cooperation	Various	1 085 395	418 877	16 531	557 664	-	-	930 077

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Unite States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 153 069)	(5 610 323)	512 614 822
92		UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	United Nations Member States, NGOs, private sources	701 716	13	699 969	-	(1 000)	-	760
93		UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, phase II	Australia	794 738	615	761 762	-	-	-	33 591
94		UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia	United States	1 078 141	3 708	866 219	-	-	-	215 630
95		UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 665 869	19 294	861 978	1 414 755	-	-	408 430
96		UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	13 966 799	101 561	9 173 466	(241 472)	-	-	5 136 366
97		UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	2 531 999	784 957	1 955 062	742 292	(153 000)	-	466 602
98		UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 703 105	7 643	4 214 956	104 279	-	-	391 513
99		UNDP Trust Fund for Capacity-Development Assessment	Denmark	9 936 534	39 279	6 040 640	2 294 010	-	(954 317)	686 646
100		UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	1 285 771	1 338	1 146 185	12 185	-	(111 371)	17 368
101		UNDP Trust Fund for Public-Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	3 682 302	5 061	2 782 367	1 230 246	-	-	(325 450)

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 333)	512 614 822
102		UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	9 531 854	3 724	9 326 186	(16 435)	-	-	225 827
103		UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	272 068	1 073	174 211	75 128	-	-	23 802
104		UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	8 187 979	37 573	5 749 100	605 191	-	-	1 871 261
105		Enhancement of Private Sector Role in Development	Guinness plc	50 026	1 173	51 627	-	-	-	(428)
106		UNDP Trust Fund for "Give a Dam" Campaign	Various	3	-	10 516	-	-	-	(10 513)
107	1997	UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 541 438	(165 842)	953 963	122 307	-	-	299 326
108		UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA)	Various	14 786 012	2 144 120	9 755 600	1 940 311	-	-	5 234 221
109		UNDP Trust Fund to Support Governance in Africa	Finland	300 476	943 502	934 903	873 437	-	1 000 000	435 638
110		UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Offices Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	451 542	2 130	280 226	100 499	-	-	72 947
111		UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	4 191 655	-	4 282 290	-	90 635	-	-

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Unite States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 009)	(5 610 323)	512 614 822
112		UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	2 596 578	2 736	2 439 928	-	-	-	159 386
113		UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	2 240 316	7 507	1 666 770	287 433	-	-	293 620
114		UNDP Trust Fund for Advocacy	Member cities of World Alliance of Cities Against Poverty (WACAP)	343 725	392 703	84 785	401 874	-	-	249 769
115		UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	10 973 972	693 266	10 680 238	211 210	(682 511)	(45 167)	48 112
116		UNDP Trust Fund for Peace and Development in Tajikistan	Various	738 040	2 175	614 313	-	-	-	125 902
117		UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	10 887 312	(228)	10 852 972	12 546	(484 253)	-	(462 687)
118		UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	1 107 376	-	1 107 674	-	298	-	-
119		UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	458 084	68 232	520 968	-	-	-	5 348
120		UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	1 311 359	120 892	1 437 311	12 972	-	-	(18 032)
121		UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	6 519 323	-	6 792 602	-	273 279	-	-
122		UNDP/Republic of Korea Trust Fund	Republic of Korea	890 091	(39 229)	-	-	(250 000)	-	600 862

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 669)	(5 610 323)	512 614 822
123		UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali b/	Sweden	67 186	(7)	-	-	(65 789)	-	1 390
124		UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola b/	Sweden	52 657	(25)	-	-	(52 632)	-	-
125		UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia b/	Sweden	1 987 415	(72)	1 832 808	-	(154 534)	-	1
126		UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership b/	Sweden	1 852 612	(215)	1 396 157	-	(456 238)	-	2
127		UNDP/European Commission Trust Fund Agreement for the AFrica 2000 Network Programme: grants in Burkina Faso, Cameroon and Uganda	European Commission	970 062	-	983 863	-	-	-	(13 801)
128		UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund	Open	-	-	1 200	-	-	-	(1 200)
129	1998	UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	452 763	-	452 969	-	-	-	(206)
130		UNDP Trust Fund for Somalia	Various	1 883 526	19 592	641 113	(107 168)	(126 821)	-	1 242 352
131		UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	European Commission	1 639 853	-	1 708 024	(2 769)	-	-	(65 402)
132		UNDP/European Commission Trust Fund for the project "Reserva de la Biosfera- Bañados el Este, Uruguay"	European Commission	704 308	-	649 735	197 988	-	-	(143 415)
133		UNDP/European Commission Trust Fund for Support to Village Employment and Environment Programme-phase III	European Commission	5 197 928	-	5 908 500	-	710 572	-	-

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 680 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
134		UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender b/	Sweden	609 310	(26)	554 221	-	(55 063)	-	-
135		UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	19 597 561	2 830 497	13 321 739	3 823 508	(1 000 000)	-	4 282 811
136		UNDP/UN-OCHA Trust Fund for Technical Assistance Activities	UN-OCHA	3 064 380	38 229	304 108	705 628	29	-	2 092 902
137		UNDP/Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity Building for MNLF Soldiers and their Families b/	Sweden	197 625	571	-	-	(197 531)	-	665
138		UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan b/	Sweden	809 414	(382)	-	-	(809 029)	-	3
139		UNDP/Sweden Trust Fund in Support to the P.E.A.C.E. Programme in Afghanistan b/	Sweden	192 399	(90)	-	-	(192 308)	-	1
140		UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia b/	Sweden	487 007	(40)	403 393	-	(83 574)	-	-
141		UNDP/European Commission Trust Fund for Support to Refugee and Displaced Persons in Central Bosnia Canton	European Commission	6 228 150	-	6 458 253	-	230 103	-	-
142		UNDP Trust Fund for International Partnerships	Various	30 282 949	12 086 706	19 844 380	13 810 862	31 172	(1 781 484)	6 963 191
143		Sweden/Moldova Trust Fund for the Project "Women, Society and Politics" b/	Sweden	66 505	-	19 690	-	(46 793)	-	22
144		UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana b/	Sweden	654 128	60	733 987	-	79 859	-	60

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 680 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
145		European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	282 293	4 978	165	-	-	-	287 106
146		Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society	Sweden, Finland	1 361 431	1 390	1 232 409	97 108	-	-	33 304
147		European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme	European Commission	1 544 101	-	1 407 216	-	(136 885)	-	-
148		Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), phase II g/	Belgium, Norway	4 072 416	995 563	2 212 636	924 909	-	-	1 930 434
149		Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippine Council for Peace and Development (SPCD)	Belgium	287 576	-	314 339	(54 507)	(11 260)	-	16 484
150		Sweden Trust Fund for Governance Strengthening and Public Administration Reform h/	Sweden	369 224	(125)	103 195	-	(265 903)	-	1
151		Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	802 467	4 202	561 600	-	(1 869)	-	243 200
152		Trust Fund for Poverty Alleviation in the Arab Region	Various	654 066	6 325	245 088	98 609	-	-	316 694
153		Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka h/	Sweden	468 931	(221)	-	-	(468 708)	-	2
154		Support to Decentralized Government programme h/	Sweden	975 290	(460)	-	-	(974 826)	-	4
155		Sweden Trust Fund for Capacity Building of the Public Defender's Office in Georgia h/	Sweden	304 900	(44)	214 360	-	(90 496)	-	-

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
156		UNDP 2001 Trust Fund	Norway	1 667 164	24 468	255 185	35 478	-	-	1 400 969
157		UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	Various	3 886 281	7 578 872	1 133 624	2 319 877	-	-	8 011 652
158		UNDP/Sweden Trust Fund for Support to the project "Energy and Women: Generating Opportunities for Development" b/	Sweden	431 582	(179)	54 959	-	(376 443)	-	1
159		European Union Support to Employment Creation in Targeted Areas through UNDP VERP Scheme	European Commission	1 041 293	-	1 039 395	-	(1 899)	1	-
160		UNDP/Sweden Trust Fund to Support Y2K Planning and Technical Support Project in Zimbabwe b/	Sweden	111 876	1 528	221 514	-	109 638	-	1 528
161	1989	EEC Trust Fund for Support to Africa Governance Forum II	European Commission	-	-	200 000	-	-	-	(200 000)
162		EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	European Commission	1 232 213	299 921	1 488 222	12 890	-	-	101 022
163		UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	European Commission	1 528 810	-	1 543 471	-	-	-	(14 661)
164		UNDP/European Commission Ministerial on Poverty and Environment	European Commission	84 608	719	-	85 002	-	-	325
165		UNDP Trust Fund for Community Assistance and Sustainable Reinstatement in Burundi	Various	5 057 398	139 599	4 423 850	1 418 647	-	-	(665 500)
166		UNDP Trust Fund for the Iraq Programme	United Nations	270 745 831	172 482 266	274 643 382	150 187 120	(542 638)	(413 069)	17 441 888
167		UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba b/	Sweden	479 148	(226)	-	-	(478 920)	-	2

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Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 680 417 272	618 456 825	(12 193 949)	(5 610 323)	513 614 822
168		UNDP/Sweden Trust Fund on Support to Community Recovery Programme in Indonesia b/	Sweden	959 522	(287)	350 767	-	(608 464)	-	2
169		Norway Trust fund for Municipal Employment Assistance Programme in Macedonia	Norway	667 063	1 691	541 629	57 501	-	-	69 624
170		Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas-Infrastructure Rehabilitation in Croatia	Norway	462 883	1 243	335 168	112 770	-	-	16 188
171		Sweden Trust Fund on Support to Afghanistan 1999 Appeal b/	Sweden	1 037 078	(489)	-	-	(1 036 585)	-	4
172		Sweden Trust Fund on Support to UN Consolidated Inter-Agency Appeal for Somalia b/	Sweden	122 009	(58)	-	-	(121 951)	-	-
173		European Commission-financed Village Employment and Rehabilitation Programme (VERP)	European Commission	9 033 454	3 359	8 696 657	283 381	-	-	56 775
174		UNDP Trust Fund for Culture-Hinan	Netherlands	2 401 045	5 103	1 345 745	2 066 618	-	-	(1 006 215)
175		UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various	1 201 870	55 333	891 197	392 518	-	-	(26 512)
176		UNDP Trust Fund for Support to the Baltic Countries	Various	855 996	23 254	425 626	75 576	(20 000)	-	358 048
177		UNDP Trust Fund for the Kosovo Crisis	Various	1 010 568	186	1 000 000	-	-	-	10 754
178		UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA partnership regarding establishment of an environmental management system b/	Sweden	109 808	(52)	-	-	(109 756)	-	-
179		UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi b/	Sweden	474 159	(223)	-	-	(473 934)	-	2

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Units States dollars)

	Year established	Trust fund		Donor	Income: Prior to 2002 a/	Income: 2002	Expenditure: Prior to 2002 a/	Expenditure: 2002	Transfers, refunds and adjustments: Prior to 2002 b/	Transfers, refunds and adjustments: 2002	Unexpended resources at 31 December
		Total trust funds established by the UNDP Administrator			3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
180		UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras	b/	Sweden	1 204 364	(569)	-	6	(1 203 791)	-	(2)
181		UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership	b/	Sweden	129 320	(18)	91 530	-	(37 772)	-	-
182		UNDP/Sweden Trust Fund on Support to the South Asian-Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership	b/	Sweden	65 430	(31)	-	-	(65 399)	-	-
183		UNDP/Sweden Trust Fund on Support to the Southeast Asian-Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership	b/	Sweden	107 544	(40)	23 760	-	(83 744)	-	-
184		UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia	b/	Sweden	189 604	(31)	124 467	-	(65 106)	-	-
185		Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)		Belgium	498 278	3 997	266 038	11 423	-	-	224 814
186		EEC Trust Fund for Development de l'Information Minière de Base		European Commission	614 986	235 722	551 954	230 551	-	-	68 203
187		UNDP/Italy Trust Fund for the project "Yemen–Environment, Natural Resources and Poverty in the Socotra Archipelago"		Italy/ UNDP	642 186	4 797	181 911	375 256	-	-	89 716
188		UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey		European Commission	2 404 766	5 261	2 203 215	(189 944)	-	-	396 756
189		UNDP/United States Environmental Trust Fund		United States	2 699 435	36 531	376 144	477 154	-	-	1 882 668
190		UNDP/SIDA Trust Fund for Assistance to UNDP-Specific Activities		Sweden	60 920 478	27 588 498	52 686 922	29 371 776	18 448 672	(6 045 664)	19 580 286

Table 13: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
191		EEC(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marguerra Earthquake	European Commission	320 864	-	305 236	271 770	-	-	(256 142)
192		UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia	World Bank	14 672 078	3 394 785	1 129 275	4 710 517	-	-	12 227 071
193		UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENPAP)	Various	120 885	61 206	103 326	29 130	-	-	49 635
194		UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	European Commission	1 657 831	-	1 686 808	-	-	-	(28 977)
195		UNDP Trust Fund to Support the Organization of the Warsaw Conference	Various	468 041	71 773	296 958	106 819	-	-	136 037
196		UNDP Trust Fund for Crisis, Post-Conflict and Recovery Situations	Various	65 172 110	96 250 648	36 601 065	88 562 827	-	4 896 785	41 155 651
197		EEC Trust Fund for Support to Social Infrastructure project "Rehabilitation of 35.5km of the Road Fort-de-Paix to Jean Rabel, Haiti"	European Commission	892 102	715 825	1 027 441	620 543	-	-	(40 057)
198		UNDP Mine Action Trust Fund for Croatia	Various	1 065 932	52 140	900 811	107 729	-	-	109 532
199		EEC/Croatia Programme for Return of Displaced Person and Refugees to Eastern Slavonia and Slavonia-Income Generation	European Commission	1 680 274	3 202	1 167 277	643 274	-	-	(127 075)
200		Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries	Czech Republic	528 734	262 209	400 665	304 447	-	-	85 831

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Units States dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
201		UNDP Trust Fund for Support to the Electoral Process in Ghana	Various	415 861	7 311	-	-	-	-	423 172
202		UNDP Trust Fund for Anti-Poverty Partnership Initiatives	Italy	7 304 322	102 955	522 202	1 172 603	-	(599 266)	5 113 206
203		Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	Norway	628 773	1 479	523 914	40 681	-	-	65 657
204		EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	European Commission	3 109 198	-	4 077 464	114 798	-	-	(1 083 064)
205		Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)	Germany	1 303 535	6 512	784 462	267 996	-	-	257 589
206		EEC Trust Fund for Integrated Reform Programme for the Central Bosnia Canton	European Commission	1 612 562	-	1 657 222	520 903	-	-	(565 563)
207		Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	Various	6 313 470	4 697 219	5 162 541	4 556 428	-	281 135	1 572 855
208		Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	Norway	729 494	(129 128)	576 145	9 198	-	-	15 023
209		UNDP Trust Fund for Support to Sankpalothok Programme	Various	1 117 796	17 868	-	93 356	-	-	1 042 248
210		UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa	Belgium	200 000	3 516	-	-	-	-	203 516
211	2000	EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire	European Commission	1 401 087	24 633	-	-	-	-	1 425 720
212		EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	Various	224 645	778 031	999 474	94 817	-	-	(91 615)

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
			Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
	Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
213	UNDP Trust Fund for Support to the Humanitarian Peace in Aceh	Various	640 391	1 962	525 039	9 564	-	-	107 750
214	EEC Trust Fund for Support to Election Observation in Tanzania	European Commission	349 107	36 530	402 858	-	-	-	(17 221)
215	UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina	Germany	104 151	1 833	(120)	-	-	-	106 104
216	UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	Germany	305 156	4 287	-	71 933	-	(17 612)	219 898
217	EEC Trust Fund for Mediterranean Urban Waste Management Programme	European Commission	354 034	-	148 829	521 645	-	-	(316 440)
218	Japan Trust Fund for Scholarships to East Timorese Students in East Timor	Japan	679 998	722 752	329 942	313 249	-	-	759 559
219	EEC Trust Fund for the South Caucasus Anti-Drug Programme	European	748 741	90 948	788 689	-	-	-	51 000
220	UN Inter-Agency Appeal for Mongolia--An Evolving Disaster	Netherlands	129 985	-	113 305	121 161	-	-	(104 481)
221	UNDP Trust Fund for War-torn Societies	Various	2 548 263	1 908 659	1 749 093	2 766 061	-	-	(58 232)
222	UNDP Trust Fund for Specific Projects and Programmes for Ghana	Various	566 133	129 726	233 196	167 062	-	-	295 601
223	EEC/ECHO Trust Fund for Security Operations for Operation Life-Line (Sudan) in the Northern Sector in Sudan	European Commission	112 551	17 511	49 285	123 123	-	-	(42 346)
224	Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations to Support Sustainable Human Development in Belarus	Government of Sweden	-	-	7 425	17 151	-	-	(24 576)

Table 12: Summary financial information on all funds and trust funds in operation during 2002

(Unite States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
225	2001	UNDP Thematic Trust Fund on HIV/AIDS	Various	2 913 448	5 099 259	-	2 993 889	-	-	5 018 818
226		UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties (COP7) to the UN Framework Convention on Climate Change (UNFCCC)	Various	485 735	254 440	78 248	286 901	-	-	375 026
227		EEC Trust Fund for the Rehabilitation in Old Nicosia, Omariye and Selimye Areas	European Commission	-	1 677 068	42 890	621 477	-	-	1 012 701
228		IRAQ/EEC (ECHO) Trust Fund for Improvement of the Living Conditions and Self-esteem of Women Inmates	European Commission	72 964	458	-	93 948	-	-	(20 526)
229		IRAQ/EEC (ECHO) Trust Fund for Rehabilitation of Water Treatment Plant, Water Pumping and Sewage Pumping Stations in Baghdad	European Commission	645 660	4 284	52 254	700 397	-		(102 707)
230		UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme	Various	2 878 589	1 467 219	15 314	1 733 152	-	323 000	2 922 342
231		EEC Trust Fund for China Training Programme on Village Governance	European Commission	128 089	128 093	-	191 620	-	-	64 562
232		EEC (ECHO) Trust Fund for Temporary Shelter for the poor and the vulnerable Groups in Bhuj City of Kutch District of Gujarat	European Commission	491 379	8 639	-	-	-	-	500 018
233		UNDP Trust Fund for Peace and Development Initiative in Nepal	Various	497 820	1 206 697	-	512 345	-	-	1 192 272
234		Belgium Trust Fund for Support of the Judicial Capacity for East Timor	Belgium	696 697	(8 463)	214 963	208 398	-	-	264 874
235		EEC Trust Fund for Support to Electoral Process in Chad	European Commission	1 511 707	26 560	-	-	-	-	1 538 267
236		EEC Trust Fund for Emergency Mine Action in Mozambique	European Commission	917 633	693 966	-	-	-	-	1 611 599

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
237		EEC Trust Fund for "Hôtesses pour l'Afrique"	European	138 528	1 472	-	106 566	-	-	33 434
238		Integration Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Development Countries	Various	3 288 005	4 996 856	776 228	2 707 179	-	477 479	5 278 953
239		Thematic Trust Fund for Democratic Governance	Various	9 317 312	13 961 649	-	14 009 418	-	-	9 269 543
240		UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction	Germany	663 382	(114 197)	-	373 772	-	-	175 413
241		ECHO Trust Fund for Strengthening Capacity for Preparing Response to Disaster Situations in Haiti	European Commission	33 656	87 489	54 720	84 976	-	-	(18 551)
242		UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina	Various	2 033 899	956 350	1 099 517	1 497 623	-	-	393 109
243		ECHO/Armenia Trust Fund for Emergency Assistance to the drought-affected farmers for recovery and sustainable potato and barley production	European Commission	137 776	228 094	167 541	225 351	-	-	(27 022)
244		ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening Programme	European Commission	52 527	24 194	84 949	-	-	-	(8 228)
245		EEC Trust Fund for Support to the Electoral Process in Cameroo	European Commission	1 450 790	2 139	882 347	1 036 494	-	-	(465 912)
246		EEC Trust Fund for Support to Election Observation Mission to Bangladesh on Parliamentary Elections	European Commission	636 967	6 831	-	483 003	-	-	160 795
247		EEC Trust Fund for Support to the Constituent Elections in East Timor	European Commission	734 587	5 516	250 895	330 396	-	-	158 812
248		Belgium Trust Fund in Support of Cuba Programme for Saneamiento Ambiental de la Bahia de la Habana	Belgium	897 279	406 257	-	1 020 791	-	-	282 745

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year estab-lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
249		UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of devastation caused by Hurricane Mitchell	Various	293 347	(108 147)	-	-	-	-	185 200
250		UNDP Thematic Trust Fund on Information and Communication Technology (ICT)	Various	5 169 747	271 358	(71 402)	163 638	-	-	5 348 869
251		UNDP Thematic Trust Fund on Energy for Sustainable Development	Various	2 275 313	2 773 572	-	103 645	-	-	4 945 240
252		UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	Various	2 277 152	8 314 728	-	1 201 940	-	-	9 389 940
253		UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparation and Follow-up in Indonesia	Various	104 453	2 722 051	-	2 811 955	-	-	14 549
254		UNDP TF for Support to Analytical Capacity Building for Advancing Human Development	Various	920 761	632 225	-	1 379 939	-	-	173 047
255	2001	EU Component within the GLOG Observation Mission-General Elections in Guyana-TF	European Commission	-	225 702	-	122 628	-	-	103 074
256	2001	UNDP Trust Fund for Sierra Leone	Various	-	60 262	-	-	-	-	60 262
257	2001	ICT Trust Fund for Egypt	Various	-	6 268 432	-	62 335	-	-	6 206 097
258	2002	UNDP Trust fund for support to UN Country Team's Humanitarian Assistance and Recovery Programme (HARP) in Zimbabwe)	Various	-	8 718 110	-	1 463 199	-	-	7 254 911
259		Support of the Programme-Ministry for Women's Affairs-Afghan Interim Authority	Various	-	494 612	-	4 772	-	-	489 840
260		Belgium Trust Fund for Support to the project "Reintegration of Ex-combatants in Tajikistan"	Belgium	-	107 455	-	59 540	-	-	47 915

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
262		EEC Trust Fund--Appui à la réhabilitation de l'institution des Bashingantahe pour la réconciliation à Burundi	European Commission	-	-	-	248 013	-	-	(248 013)
263		EEC Trust Fund for Azerbaijan Landmine Impact Survey	European Commission	-	1 126 385	-	859 952	-	-	266 433
264		EEC Trust Fund for Somalia Landmine Impact Survey	European Commission	-	463 536	-	490 435	-	-	(26 899)
265		EEC Trust Fund for Integrated Framework for Trade-related Technical Assistance to Least Developed Countries	European Commission	-	140 165	-	-	-	-	140 165
266		EEC Trust Fund for Eritrea Landmine Impact Survey	European Commission	-	1 057 870	-	432 426	-	-	625 444
267		EEC Trust Fund for Capacity Development for Municipal Solid Waste Management Reform in China	European Commission	-	170 640	-	169 196	-	-	1 444
268		Law and Order Trust Fund for Afghanistan	Various	-	5 014 526	-	1 260 000	-	-	3 754 526
269		EEC Trust Fund--Réinsertion des jeunes déplacés et ex-combattants et ramassage des armes légères	European Commission	-	195 695	-	625 350	-	-	(429 655)
270		EEC Trust Fund National Drug Information Network (NADIN) in Central Asia	European Commission	-	429 840	-	-	-	-	429 840
271		EEC Trust Fund Election Observation Mission to the Presidential Elections in East Timor	European Commission	-	370 606	-	193 079	-	-	177 527
272		UNDP/East Timor Special Fund for Former Indonesian Government Employees	Various	-	3 979 360	-	416 666	-	-	3 562 694

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Unite States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
273		EEC/Trust Fund for Small and Medium Enterprise Development in the GAP Region–Turkey	European Commission	-	623 906	-	180 300	-	-	443 606
274		France Trust Fund to Support Capacity Development of the Civil Service in Afghanistan	France	-	1 772 127	-	-	-	-	1 772 127
275		EEC Trust Fund for Integrated Return Programme for Central Benin (phase IV)	European Commission	-	702 314	-	273 706	-	-	428 608
276		EEC Trust Fund for the project "Small Arms and Light Weapons Control (SALWC) in Albania"	European Commission	-	368 348	-	413 501	-	-	(45 153)
277		EEC (ECHO)/Sudan Security Operations for Humanitarian Aid	European Commission	-	67 853	-	65 718	-	-	2 135
278		EEC (ECHO) Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikistan	European Commission	-	672 007	-	188 240	-	-	483 767
279		EEC Trust Fund for Recovery and Employment Afghanistan Programme (REAP)	European Commission	-	1 516 829	-	-	-	-	1 516 829
280		EEC (ECHO)/Afghanistan Trust fund for Humanitarian Information Centre to Support the Humanitarian Community with Operational Data and Information Standards and Products	European Commission	-	501 945	-	-	-	-	501 945
281		EEC Trust Fund for Strengthening Emergency Field Coordination in Afghanistan	European Commission	-	228 157	-	-	-	-	228 157
282		EEC Trust Fund for Capacity Building through the Establishment of ICT Training Centres	European Commission	-	446 605	-	-	-	-	446 605

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
		Total trust funds established by the UNDP Administrator		3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
283		UNDP Millennium Trust Fund (MDG Open TF)	Various	-	6 615 657	-	454 865	-	-	6 160 792
284		EEC/Croatia Trust Fund for Income Generation and SME Support-Qubic Impact Facility (QIF)	European Commission	-	1 699 296	-	772 322	-	-	926 974
285		EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus	European Commission	-	514 448	-	-	-	-	514 448
286		EEC Trust Fund for Nigeria Election 2003 Support Project	European Commission	-	5 127 125	-	-	-	-	5 127 125
287		EEC/Iraq Trust Fund for Connection of Standby Generators for the Primary Health Care (PHC) Centres	European Commission	-	75 260	-	-	-	-	75 260
288		EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon	European Commission	-	88 588	-	2 060	-	-	86 528
289		EEC/IRAQ Trust Fund for Humanitarian Rehabilitation of Water and Sanitation Facilities in Baghdad	European Commission	-	1 379 310	-	1 437 009	-	-	(57 699)
290		EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon	European Commission	-	100 217	-	744	-	-	99 473
291		Belgium Trust Fund for Support to the Program "Apoyo a la Comisión de la Verdad y Reconciliación"	Government of Belgium	-	443 489	-	-	-	-	443 489
292		EEC Trust Fund for Partnership for the Future-Small Project Funds in Cyprus	European Commission	-	496 546	-	-	-	-	496 546
293		EEC Trust Fund for "Réhabilitation des pistes rurales suivant la méthode à haute intensité de main d'oeuvre en République du Congo"	European Commission	-	1 337 110	-	-	-	-	1 337 110

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(Unite States dollars)

Year established		Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
294		EEC Trust Fund for Poverty and Environment Initiative–phase II	European Commission	-	202 017	-	-	-	-	202 017
295		Germany Trust Fund for Support to the Law and Order Trust Fund for Afghanistan	Federal Republic of Germany	-	2 019 095	-	-	-	-	2 019 095
296		EEC Trust Fund for Business Support Project 2002–Cyprus	European Commission	-	-	-	-	-	-	-
297		EEC Trust Fund for Afghanistan Landmine Impact Survey	European Commission	-	1 497 212	-	-	-	-	1 497 212
298		EEC Trust Fund–Rehabilitation for the Future–Rehabilitation of Old Nicosia, phase III	European Commission	-	545 703	-	-	-	-	545 703
299		EEC/UNDP grant agreement for external aid–Bosnia and Herzegovina	European Commission	-	846 847	-	899 485	-	-	(52 638)
300		EEC Trust Fund for Local Economic Rehabilitation in the War-affected and Other most Disadvantaged Regions in Croatia–TF	European Commission	-	834 314	-	955 291	-	-	(120 977)
301		EEC Trust Fund for Rapid Employment Programme in South Sobi–TF	European Commission	-	3 213 604	-	2 828 068	-	-	385 536
302		EEC TF for Southern Caucasus Anti-Drug Programme–phase II (SCAD II)–TF	European Commission	-	331 389	-	173 134	-	-	158 255
303		EEC TF for Strengthening Border Management on the Belorussian-Ukrainian Border–TF	European Commission	-	624 584	-	680 917	-	-	(56 333)
304		EEC TF for Partnership for the Future–phase II Rehabilitation of Phaneromeni and Saint Sophia Areas, Cyprus–TF	European Commission	-	1 311 546	-	-	-	-	1 311 546

Table 12: Summary financial information on all funds and trust funds in operation during 2002
(United States dollars)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
				Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
305		Denmark Trust Fund for Transition Recovery Programme–TF	Denmark	-	398 695	-	166 152	-	-	232 543
306		UNDP Thematic Trust Fund on Environment	Various	-	476	-	-	-	52 667	53 143
307		Belgium Trust Fund in Support of the Cuba Programme for Housing Construction and Recovery in Old Havana–CUB/01/L17–closed TF	Belgium	-	1 134 532	-	1 007 038	-	-	127 494
Subtotal trust funds established by the UNDP Administrator				3 014 892 615	719 700 217	2 600 417 272	618 456 825	(12 193 069)	(5 610 323)	512 614 822
	1966	United Nations Capital Development Fund		-	28 326 589	-	32 700 704	-	4 998 039	21 527 769
	1973	United Nations Revolving Fund for Natural Resources Exploration		-	10	-	144 322	-	2 850	2 517 124
	1984	United Nations Development Fund for Women		-	36 431 588	-	35 548 535	-	(943 588)	24 250 422
	1970	United Nations Volunteers Programme		-	30 241 000	-	31 506 000	-	(951 000)	48 538 000
	1979	United Nations Fund for Science and Technology for Development		-	21 182	-	319	-	(41 088)	880 716
Subtotal				97 348 044	95 020 369	99 845 799	99 899 880	(1 047 000)	3 065 213	97 714 831
Total				3 112 240 659	814 720 586	2 700 263 071	718 356 705	(13 240 069)	(2 545 110)	610 328 653

Table 12: Summary financial information on all funds and trust funds in operation during 2002

(Unite States dollars)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December
			Prior to 2002 a/	2002	Prior to 2002 a/	2002	Prior to 2002 b/	2002	
Total trust funds established by the UNDP Administrator			3 014 892 615	715 700 217	2 600 417 272	618 456 825	(12 193 069)	5 610 323)	512 614 822

a/ Accumulated prior years' data are not given in cases where information is unavailable.

b/ Represents data accumulated since 1996.

g/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 2002 are as follows: Income $2 088 604; Expenditure $3 759 670; Adjustments 2996 473; and Unexpended resources $6 107 168.

d/ This trust fund was closed in 2002.

g/ Activities inadvertently recorded that will be reversed in 2003.

f/ Transactions in respect of management service agreements are included in income and expenditure for 2002, as applicable.

g/ Trust fund with Belgium as Donor, previously reported separately, is included as part of this trust fund as a sub-trust fund starting 2002.

h/ Trust fund closed in prior years with inadvertent activities reversed in 2002. In addition, inadvertent activities recorded in 2002 on closed trust funds will be corrected in 2003.

DP/2003/27/Add.1

Table 13. Reserve for Field Accommodation: financial statements

(thousands of United States dollars)

1. Statement of income and expenditure for the years ended 31 December 2001 and 2002								
	Office premises		Housing		RFA reimbursable support services		Total	
	2002	2001	2002	2001	2002	2001	2002	2001
Income								
Rental income	171	129	1 149	1 055	-	-	1 320	1 184
Other income	-	-	800	225	102	93	902	318
Gain/(loss)on sale of assets	-	450	-	-	-	-	-	450
Total income	171	579	1 949	1 280	102	93	2 222	1 952
Expenditure								
Repair and maintenance	-	-	399	605	-	-	399	605
Other	-	927	916	(103)	-	-	916	824
Total expenditure	-	927	1 315	502	-	-	1 315	1 429
Operating surplus	171	(348)	634	778	102	93	907	523
Provision for write-down	-	-	-	-	-	-	-	-
Net surplus (deficit)	171	(348)	634	778	102	93	907	523
Savings on obligation of prior biennium	-	-	-	-	7	-	7	-
Admin. cost of 10% rental income to housing								
Reserve for Field Accomodation 1	-	-	(102)	(93)	-	-	(102)	(93)
Transfer to capitalized rehabilitation costs	-	-	(91)	(47)	-	-	(91)	(47)
Fund balances on 1 January	(2 367)	(2 019)	(2 895)	(3 533)	1 022	929	(4 240)	(4 623)
Fund balances on 31 December	(2 196)	(2 367)	(2 454)	(2 895)	1 131	1 022	(3 519)	(4 240)

Table 13 (continued)

2. Assets, liabilities and reserve balances as of 31 December 2001 and 2002								
	Office premises		Housing		RFA reimbursable support services		Total	
	2002	2001	2002	2001	2002	2001	2002	2001
Assets								
Short-term accounts receivable	-	-	87	87	-	-	87	87
Long-term accounts receivable	-	-	693	779	-	-	693	779
Loans to Governments	-	-	785	966	-	-	785	966
Construction costs	26 569	26 076	16 324	18 429	-	-	42 893	44 505
Capitalized rehabilitation	-	-	1 130	1 220	-	-	1 130	1 220
Household appliance rental scheme	-	-	-	-	-	-	-	-
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(6 000)	(6 000)	(3 710)	(4 899)	-	-	(9 710)	(10 899)
Total assets	20 569	20 076	15 309	16 582	-	-	35 878	36 658
Liabilities								
Unliquidated obligations	-	-	15	15	1	7	16	22
Accounts payable	-	-	-	-	1	1	1	1
Deferred rent income	-	-	-	-	-	-	-	-
Due to/(from) UNDP General Fund	18 770	18 494	(7 252)	(5 538)	(1 133)	(1 030)	10 385	11 926
Agency reimbursement of construction costs	3 994	3 948	-	-	-	-	3 994	3 948
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Total liabilities	22 764	22 442	(7 237)	(5 523)	(1 131)	(1 022)	14 396	15 897
Reserve balance–authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Accumulated surplus (deficit)	(2 195)	(2 366)	(2 454)	(2 895)	1 131	1 022	(3 518)	(4 239)
Total reserve balance	(2 195)	(2 366)	22 546	22 105	1 131	1 022	21 482	20 761
Total liabilities and reserve balance	**20 569**	**20 076**	**15 309**	**16 582**	-	-	**35 878**	**36 658**